

Maharshi Dayanand University, Rohtak

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade



BUDGET



BUDGET

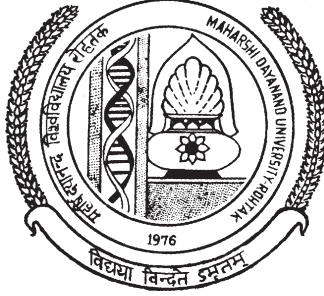
2021-2022

Estimates

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)
NAAC Accredited 'A+' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2021-2022

AND

REVISED ESTIMATES

2020-2021

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction the University exercises its jurisdiction over colleges and institutions of general education (Degree), Education, Engineering and Technology, Architecture, Law Management and traffic Management in the districts of Rohtak, Jhajjar, Gurugram, Nuh, Faridabad, Palwal (except B.Ed. and Engineering Colleges situated in Faridabad and Palwal) and Degree & Law Colleges and two Jain Minord Colleges of Education situated at district Sonapat including M.D.U. Centre of Professional & Allied Studies, Gurugram (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 256 affiliated Colleges/Institution, 8 Associate Institutions, 38 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. Deen Dayal Upadhyay Ji Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute offers MBA-2 year (General), MBA Executive (Evening) & MBA-5 year course in view of the growing need of management education to produce professionally competent and

trained managers and entrepreneurs at affordable cost. The diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional programmes being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A.(Applied Psychology), M.A. in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Centre for Yogic Studies, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Shift II) courses are being run in the Department of Law. In addition to this, Diploma in Career Counselling & Guidance in Department of Education, Certificate in Editing and Proof Reading in English Language, Certificate in Communication, Skills in English Language, Certificate in Spanish Language, Certificate in French Language, Certificate in German Language in the Department of English & Foreign Languages, Diploma in Translation (Hindi/English) in the Department of Hindi, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare, Diploma in Criminology & Forensic Law in the Department of Law, Diploma in Digital Marketing, Diploma in Business Analytics in the Institute of Management Studies And Research, Certificate in Bar Mixology in the Institute of Hotel & Tourism Management, Certificate in Bioinformatics, Certificate in Pharmacoinformatics in the Centre for Bioinformatics, Diploma in Data Analytics in the Department of Statistics, Diploma in Economic Data Analysis in the Department of Economics, Diploma in Guidance & Counselling in the Department of Psychology, Diploma in Rural Development & Panchayati Raj in the Department of Public Administration, Diploma in Tabla, Diploma in Harmonium in the Department of Music, Diploma in Business Process Outsourcing, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare in the MDU- Centre for Professional & Allied Studies, Diploma in Gender Studies, Diploma in Heritage and Culture, Certificate in Academic Writing in the Chaudhary Ranbir Singh Institute of Social & Economic Change w.e.f. from the session 2020-21.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc. Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of

Tourism and Travel Management, Bachelor in Hotel Management & Catering Technology, Bachelor in Tourism & Travel Management, under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, Public Administration and M.Com., M.Sc. (Mathematics) courses are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculums, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7th Pay Commission of the non-teaching grade and further awaiting the 7th pay commission for teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component Head	Actual 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6
	Opening Balance	13,257.77	7,181.82	13,985.84	2,326.27
A. RECURRING					
INCOME (Detail at page 1-3)					
1	Grant-in-Aid from the State Govt.	5,200.00	5,000.00	5,000.00	13,000.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	3,605.11	4,000.00	3,000.00	4,000.00
	(ii) Other Internal Receipts	14,406.84	12,136.94	7,599.03	10,098.04
Total		23,211.95	21,136.94	15,599.03	27,098.04
EXPENDITURE					
1	Salary including PF (Detail at page 4-34)	11,582.97	18,891.54	12,843.69	19,207.35
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	192.20	400.00	200.00	400.00
	(ii) Teaching Staff	164.50	300.00	300.00	300.00
	(iii) P.F.	96.62	100.00	30.00	100.00
	Total (1 & 2)	12,036.29	19,691.54	13,373.69	20,007.35
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	4,725.51	5,525.00	4,105.50	5,185.50
4	T.A. (including Payment of T.A. to examiners etc.)	97.48	122.75	71.00	122.75
5	Conduct of Examination including Remuneration to examiners	2,090.00	3,575.70	2,642.60	3,465.70
6	Directorate of Distance Education (Detail at page 27)	166.04	1,036.50	716.78	910.50
7	Other (including Contingencies, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,825.61	10,420.43	6,272.51	10,970.08
Total		24,940.93	40,371.92	27,182.08	40,661.88
Surplus (+) or Deficit (-)		-1,728.98	-19,234.98	-11,583.05	-13,563.84

Sr. No.	Component Head	Actual 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6
B. NON-RECURRING					
INCOME (Detail at page 35-36)					
1	Grant-in-Aid from the State Govt.	5,300.00	5,300.00	1,000.00	4,000.00
2	Development Charges demanded by M.C. Rohtak	.00	4,000.00	.00	4,000.00
3	Grant-in-Aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	380.00	1,000.00	.00	1,000.00
4	Internal Receipts	1,793.08	2,037.70	1,407.91	1,530.60
Total		7,473.08	12,337.70	2,407.91	10,530.60
EXPENDITURE					
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works	1,312.74	3,550.62	1,200.00	3,345.00
	(b) Upgrading of Civil & public works	.00	200.00	.00	200.00
	(Detail at Page 46-51)				
2. (i)	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	.00	4,000.00
3	Landscaping and Horticulture	127.84	200.00	180.00	200.00
4	Non- Recurring Others Expenditure (Detail at page 37-45)	3,492.56	3,246.56	790.43	1,841.90
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA) (Detail at Page 45)	195.36	1,194.98	354.00	1,000.00
Total		5,128.51	12,392.16	2,524.43	10,586.90
Surplus (+) or Deficit (-)		2,344.57	-54.46	-116.52	-56.30
C. SELF FINANCING SCHEME					
INCOME					
1	Self Financing Scheme	1,597.16	1,960.00	2,133.20	2,167.45
(Detail at Page 52)	Total	1,597.16	1,960.00	2,133.20	2,167.45
EXPENDITURE					
1	Recurring Expenditure (Detail at Page 53-55)	1,548.75	1,751.50	1,961.90	1,967.65
2	Non-Recurring Expenditure(Detail at Page 56-57)	10.13	208.50	171.30	199.80
Total		1,558.87	1,960.00	2,133.20	2,167.45
Surplus (+) or Deficit (-)		38.29	.00	.00	.00

VI

Sr. No.	Component Head	Actual 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC. INCOME (Detail at Page 58)					
1	UGC	60.62	1,200.00	1,200.00	1,200.00
2	CSIR/ICSSR & other funding agencies etc.	252.81	700.00	680.00	700.00
3	Scholarships, Stipends & Prizes etc.	11.59	27.00	17.00	27.00
Total		325.02	1,927.00	1,897.00	1,927.00
EXPENDITURE (Detail at Page 59)					
1	UGC	41.76	1,200.00	1,200.00	1,200.00
2	CSIR/ICSSR & other funding agencies etc.	207.87	725.00	650.00	725.00
3	Scholarships, Stipends & Prizes etc.	1.20	27.00	7.00	27.00
Total		250.83	1,952.00	1,857.00	1,952.00
Surplus (+) or Deficit (-)		74.19	-25.00	40.00	-25.00
GRAND TOTAL (A+B+C+D)					
RECEIPTS		32,607.21	37,361.64	22,037.14	41,723.09
EXPENDITURE		31,879.15	56,676.08	33,696.71	55,368.23
Surplus (+) or Deficit (-)		728.07	-19,314.44	-11,659.57	-13,645.14
Overall (+) or (-)		13,985.84	-12,132.62	2,326.27	-11,318.88

**MDU-Centre For Professional And Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE**

(Rs. in Lac)					
Sr. No.	Component Head	Actual 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
	Opening Balance	3,077.37	3,440.15	3,486.89	3,545.89
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	995.91	1,128.58	1,057.00	1,130.95
2	Expenditure	586.39	1,079.87	1,036.38	1,093.00
Surplus (+)/ Deficit (-)		(+) 409.52	(+) 48.71	(+) 20.62	(+) 37.95
Overall (+) or (-)		3486.89	3488.86	3545.89	3583.84

VII

CHAPTER- II

I. REVIEW OF PERFORMANCE DURING 2019-20

Actual of 2019-20 as compared with Revised Estimates 2019-20 are as under :-

RECURRING

Sr. No.	Component/ Head	Revised Estimates 2019-20	Actual 2019-20	Excess/ less
INCOME				
1	Grant-in-Aid from the State Govt.	5,200.00	5,200.00	.00
2	Internal Receipt:-			
	(i) Directorate of Distance Education	3,700.00	3,605.11	-94.89
	(ii) Other Internal Receipts	13,213.70	14,406.84	1,193.14
	Total	22,113.70	23,211.95	1,098.25
EXPENDITURE				
1	Salary including PF	12,216.58	11,582.97	-633.61
2	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc			
	(i) Non-Teaching Staff	400.00	192.20	-207.80
	(ii) Teaching Staff	880.00	164.50	-715.50
	(ii) P.F	120.00	96.62	-23.38
	Total (1 & 2)	13,616.58	12,036.29	-1,580.29
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund.	5,040.00	4,725.51	-314.49
4	T.A. (including Payment of T.A. to examiners etc.)	116.00	97.48	-18.52
5	Conduct of Examination including Remuneration to examiners	3,238.10	2,090.00	-1,148.10
6	Directorate of Distance Education	317.75	166.04	-151.71
7	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	8,064.10	5,825.61	-2,238.49
	Total	30,392.53	24,940.93	-5,451.60
	Surplus (+) or Deficit (-)	-8,278.83	-1,728.98	

The State Govt. sanctioned and released the grant-in-aid (Recurring) for Rs. 5200.00 Lac during the year 2019-20. There has been a decrease of Rs. 94.89 lac in actual receipts of Directorate of Distance Education. An increase of Rs. 1193.14 lac in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to Increase in Misc. receipts likewise interest earned on the fixed deposits, Income from colleges, and Misc. receipts. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2019-20 under the head 'Salary' is less than Rs. 460.29 from the projected in the Revised Estimates 2019-20. The actual expenditure of dearness allowance, revision of pay scale of non-teaching and teaching staff, Payment of arrears of salary/leave encashment, statutory contributions, and T.A. is less than the projected in the Revised Estimates. The less expenditure of Rs. 151.71 and Rs.2238.49 in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 5451.60 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 1728.98 lac under the recurring side during the year 2019-20.

VIII

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2019-20	Actual 2019-20	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	5,300.00	5,300.00	.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	430.23	380.00	-50.23
3	Internal Receipts	2,018.42	1,793.08	-225.34
Total		7,748.65	7,473.08	
EXPENDITURE				
1 Construction Works				
(i) At University Campus:				
(a)	Continued and New works	1,423.13	1,312.74	-110.39
2	Landscaping and Horticulture	135.00	127.84	-7.16
3	Municipal Tax	.00	.00	.00
4	Non-Recurring Expenditure	4,173.45	3,492.56	-680.89
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	230.00	195.36	-34.64
Total		5,961.58	5,128.51	-833.07
Surplus (+) or Deficit (-)		1,787.07	2,344.57	

The State Govt. sanctioned and released grant-in-aid (non-recurring) for Rs.5300.00 Lac during the year 2019-20. There is a decrease of Rs. 225.34 lac under head internal receipts of the University on account of development fee from the UTD and affiliated colleges. This is mainly due to shifting of colleges to the other universities.

Actual expenditure under the head, "Continued works" was less by Rs. 110.39 lac as compared to Revised Estimates 2019-20 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 7.16 lac than the Revised Estimates 2019-20. Actual expenditure for various Deptt. assigned under non-recurring expenditure in less by Rs. 680.89 lac due to adopting economy measures and allowing only essential expenditure in the year 2019-20. Rs. 34.64 lac is less in the RUSA in comparison to revised estimate 2019-20. In this way, the total expenditure has been decreased by Rs. 833.07 and overall there has been surplus of Rs. 2344.57 lac under the Non- Recurring side.

IX

II. HIGHLIGHTS FOR THE YEAR 2020-21

Revised Budget Estimates for the year 2020-21 as compared with the Budget Estimates 2020-21

(Rs. in lac)				
Sr. No.	Component/ Head	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Excess/ less (+) (-)
RECURRING				
INCOME				
1	Grant-in-aid from the State Govt.	5,000.00	5,000.00	.00
3	Internal Receipts:-			
(i)	Directorate of Distance Education	4,000.00	3,000.00	-1,000.00
(ii)	Other Internal Receipts	12,136.94	7,599.03	-4,537.91
Total		21,136.94	15,599.03	
EXPENDITURE				
1	Salary including PF	18,891.54	12,843.69	-6,047.85
2	Lump-sum provision on account of DA/ Arrears of Revision of Pay scales/ACP/DPS contribution			
(i)	Non-Teaching Staff	400.00	200.00	-200.00
(ii)	Teaching Staff	300.00	300.00	.00
(iii)	P.F.	100.00	100.00	.00
Total of (1 and 2)		19,691.54	13,443.69	-6,247.85
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund)	5,525.00	4,105.50	-1,419.50
4	T.A. (including payment to T.A. to examiners etc.)	122.75	71.00	-51.75
5	Conduct of Examinations including Remuneration to Examiners	3,575.70	2,642.60	-933.10
6	Directorate of Distance Education	1,036.50	716.78	-319.72
7	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	10,420.43	6,272.51	-4,147.92
Total		40,371.92	27,252.08	-13,119.84

Surplus (+) or Deficit (-)

The State Govt. sanctioned Recurring Grant in aid Rs. 5000.00 lac and released Rs. 3725.00 lac in the Financial Year 2020-21 and as such balance of Rs.1275.00 lac is still awaited . The income from Directorate of Distance Education is less by Rs. 1000.00 lac in the Revised Estimates against originally anticipated income in the Budget Estimates 2020-21 due to less admissions made Covid-19 , the admission were lesser than the previous years as well as per the admission schedule instructions issued by UGC. Decrease in internal receipts of Rs. 4537.91 lac as compared to Budget Estimates 2020-21 is due to covid-19 and also as a result of increase/ decrease in Interest on Deposits, Services-Rent & Electricity, various head of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication because of migration of colleges, Misc. Income, Other fee & fines and Debt. & Deposits.

The decrease of Rs. 6247.85 lac under the head 'Salary' is mainly on account of vacant posts. There is decrease of Rs. 1419.50 lac in Statutory Contributions due to less number of claimants. There is a decrease of Rs. 933.10 in expenditure of Conduct of Examination due to the reason that the examination were conducted online. There was a decrease of Rs. 319.72 lac in Directorate of Distance Education expenditure and Rs. 4147.92 in others due to adoption of economy measures and Covid-19.

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Budget Estimates 2020-21	Revised Estimates 2020-21	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	5,300.00	1,000.00	-4,300.00
2	Development Charges demanded by M.C. Rohtak	4,000.00	.00	-4,000.00
3	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	1,000.00	.00	-1,000.00
4	Internal Receipts	2,037.70	1,407.91	-629.79
Total		12,337.70	2,407.91	
EXPENDITURE				
1 Construction Works:				
(i) At University Campus:				
	Continued Works and new works	3,750.62	1,200.00	-2,550.62
2. (i)	Development Charges demanded by Municipal Committee,, Rohtak	4,000.00	-	-4,000.00
3	Landscaping & Horticulture	200.00	180.00	-20.00
4	Internal Expenditure	3,246.56	790.43	-2,456.13
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	1,194.98	354.00	-840.98
Total		12,392.16	2,524.43	-9,867.73
Surplus (+) or Deficit (-)		-54.46	-116.52	

The State Govt. had sanctioned grant-in-aid (non-recurring) of Rs. 5300.00 Lac in the Budget Estimates 2020-21 but the same has not been received ,however the university has made a budget provision of Rs. 1000.00lac under Revised Budget Estimate 2020-21 which is also still awaited. Against the estimated internal receipts of Rs. 2037.70 an estimated income of Rs. 1407.91 Lac in the internal receipts in the Revised Estimates 2020-21 is mainly on account of less income under head development fee which was to be received from the colleges but the same was not received due to shifting of colleges to the others universities. Out of the estimated Grant of Rs. 1000 lac under the Scheme of Rashtriya Ucchar Shiksha Abhiyan, no amount has been released by the Govt. in the financial year 2020-21.

To complete the construction projects in hand in the University Campus, provision of Rs. 3750.62 Lac had been made in the Budget Estimate 2020-21 which has been Revised to Rs. 1200.00 Lac for continued and new works. The details of works is given at page 46 to 51 and most of the continued works are likely to be completed during this financial year i.e 2020-21. No Development Charges has been paid to the Municipal Corporation, Rohtak as no separate grant has been received for the same.

There is an decrease of Rs. 2456.13 lac under the head Non Recurring Internal Expenditure due to fact that the State Govt. had issued instruction not to made any capital expenditure. The expenditure of Rs. 354.00 out of RUSA grant was made out of the already existing balance of this grant. Thus, deficit of Rs. 116.52 lac on Non-Recurring side is estimated in the Revised Estimates 2020-21.

XI

III. BUDGET ESTIMATES FOR THE YEAR 2021-22

Budget Estiamtes 2021-22 as compared with the Revised Estiamtes 2020-21 are as under :-

RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2020-21	Budget Estimates 2021-22	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	5,000.00	13,000.00	8,000.00
3	Internal Receipts			
(i)	Directorate of Distance Education	3,000.00	4,000.00	1,000.00
(ii)	Other Internal Receipts	7,599.03	10,098.04	2,499.01
Total		15,599.03	27,098.04	11,499.01
EXPENDITURE				
1	Salary including PF	12,843.69	19,207.35	6,363.66
2	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc.			
(i)	Non-Teaching Staff	200.00	400.00	200.00
(ii)	Teaching Staff	300.00	300.00	.00
(iii)	P.F.	300.00	100.00	-200.00
Total (1 & 2)		13,643.69	20,007.35	6,363.66
3	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund	4,105.50	5,185.50	1,080.00
4	T.A. including Payment of T.A. to examiners	71.00	122.75	51.75
5	Conduct of Examinations including Remuneration to examiners	2,642.60	3,465.70	823.10
6	Directorate of Distance Education	716.78	910.50	193.72
7	Others (including Contingencies, Library Books, Equipment, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6,272.51	10,970.08	4,697.58
Total		27,452.08	40,661.88	
Surplus (+) or Deficit (-)		-11,853.05	-13,563.84	

XII

The grant-in-aid (Recurring) from the State Govt. for the year 2020-21 is sanctioned for Rs.5000.00 Lac against the total salary expenses of Rs. 13373.69 Lac at Sr. No. 1 and 2. Income in other internal receipts is expected to increase by Rs. 2499.01 in the Budget Estimates 2021-22 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

There shall be an increase of Rs. 6363.66 Lac under the head 'Salary' during the year 2021-22 as compared to the Revised Estimates 2020-21. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University alongwith 7th Pay commission, annual increments and contribution to P.F. A token sum of Rs.400.00 lac, Rs. 300.00 lac and Rs. 100.00 lac has been earmarked in the Budget Estimates 2020-21 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/ Arrears of pay scales of 7th Pay Commission/grant of ACP/DPS/PF contribution etc.

Nominal increase of Rs.51.75 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2021-22. Revised rates of T.A./ D.A has been adopted by the University w.e.f. 09.12.2016 on the pattern of State Govt. An increase of Rs. 823.10 lac in the Budget Estimates 2021-22 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses and the pending payment made which could not be made earlier due to covid-19. The expenditure of Directorate of Distance Education has been estimated more by Rs. 193.72 lac as compared to Revised Estimates 2020-21, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads of day to day expenditure.

The net increase of Rs. 1080.00 Lac under the head Statutory Contribution is mainly on account of LTC and Gratuity and pension contribution. The increase of Rs. 4497.58 lac under the head "Others" as compared to Budget Estimates 2020-21 is due to increasing costs and making of new provisions for Centre for Startup Incubation and Innovation, Centre for Women Studies, Pt. Deen Dayal Upadhaya Centre for Excellence for Rural Development, Department of Forensic Science, Quality Initiative Secretariat - IQAC, NIRF and AISHE, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council . The overall deficit of Rs. 13563.84 lac would be met by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and from opening balance.

XIII

NON RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2020-21	Budget Estimates 2021-22	Excess/ less (+) (-)
INCOME				
1	Grant-in-aid from the State Govt.	1,000.00	4,000.00	3,000.00
2	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
3	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	.00	1,000.00	1,000.00
4	Internal Receipts	1,407.91	1,530.60	122.69
Total		2,407.91	10,530.60	8,122.69
EXPENDITURE				
1 Construction Works :				
(i) At University Campus				
(a) Continued Works and new works				
	(a) Continued Works and new works	1,200.00	3,345.00	2,145.00
	(b) Upgrading of Civil & publication work	.00	200.00	200.00
2 (i)	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
3	Landscaping & Horticulture	180.00	200.00	20.00
4	Non Recurring Expenditure	790.43	1,841.90	1,051.47
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	354.00	1,000.00	646.00
Total		2,524.43	10,586.90	8,062.47
Surplus (+) or Deficit (-)		-116.52	-56.30	60.22

The Grant-in-aid (Non-Recurring) from the State Govt. for the year 2021-22 has been earmarked to the tune of Rs. 5300.00 Lac to meet out the expenditure on the ongoing and new construction works. Rs. 4000.00 lac also kept for payment of development charges demanded by M.C. Rohtak. Increase in internal receipts of Rs. 122.69 lac as compared to Revised Estimates 2020-21 has been estimated in Budget Estimates 2021-22 from various Colleges/University Teaching Departments. Out of the total approved Grant of Rs. 5000.00 lac under RUSA scheme, an amount of Rs. 1000.00 lac is expected to be received during the year 2021-22.

A provision on expenditure side of Rs.3345.00 Lac for continued works, new works as detailed at page 46-51 have been proposed for the year 2021-22. Provision of Rs. 4000.00 lac is being made for payment of development charges demanded by M.C., Rohtak . There is an increase of Rs.20.00 lac in the Budget Estimates 2021-22 under the head Landscaping & Horticulture as compared to Revised Estimates 2020-21 to provide horticultural facilities in the Campus. There is an increase of Rs. 1051.47 in non-recurring expenditure in Budget Estimates 2021-22 keeping in view the urgent demand for the purchase of apparatus and equipments for various departments which could not be purchased due to covid-19. Expenditure equal to the Grant in aid estimated to Rs. 100.00 is likely to be spent which is same equal to the grant to be received from RUSA detailed at page 45.

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May 2013, on the basis of availability of funds from Govt. of India, had approved tentative XII Plan allocation to the University under plan Rs.15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs.75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

	(Rs. In Crore)
1. General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3. Sports Infrastructure & Equipment (Sports Hostel)	<u>0.75</u>
	<u>17.25</u>

The Commission has released Rs.9.18 crore against sanction of Rs.15.30 crore during XII plan period(2012-17) extended upto March, 2020 for use of unspent balance under General Development Assistance Scheme and Rs.30,00,000/- as adhoc grant for 2012-13 onwards (upto March, 2020) out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as Rs.75.00 lacs for Sports Hostel.

The tenure of UGC XII plan (2012-17) has been completed and the sanction/allocation of grants for next plan (XIII plan) to the University are yet to be decided by the University Grants Commission.

Further, the University Grants Commission has sanctioned Rs.80.00 lakh to the University for Component-1 (Research Capacity Building and Human Resource Development) under Scheme for Trans-disciplinary Research for India's Developing Economy (STRIDE) out of which Rs.40.00 lack have been released as 1st Installment.

Moreover, the Ministry of Human Resource Development, Department of Higher Education has sanctioned Rs.4.37 crore to the University for setting up of Faculty Development Centre (FDC) under the scheme Pt. Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNTT) out of which Rs.2.40 crore have been released yet.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

(Mukesh Bhatt)
FINANCE OFFICER

MAHARSHI DAYANAD UNIVERSITY
MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)

INTRODUCTION

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B. (Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme Court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs or management education and to produce professionally competent and trained Managers and entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course , L.L.M two years course from the session 2014-15 and LLM two year course(Evening) and MBA 5 Yr. course from the session 2018-19. The institute has also started two Diploma courses in Cyber law and Labour law in the session 2019-2020. The Centre also started M.B.A. (Executive) in the session 2020-2021. . Therefore, the MDU-Centre for professional and Allied Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs. In Lacs)

Sr. No	Components/ Head	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for the last Qtr. 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
	Opening Balance	3,077.37	3,440.15	3,486.89			3,545.89
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	995.91	1128.58	1057.00	1013.46	43.54	1130.95
2	Expenditure	586.39	1079.87	1036.38	637.67	398.71	1093.00
	Surplus (+) or Deficit (-)	409.52	(+)48.71	(+)20.62			(+) 37.95
	Overall (+) or (-)	3,486.89	3488.86	3545.89			3583.84

The actual realized income for the year 2019-20 is Rs. 995.91 lacs. The proposed Budget Estimates of income for the year 2020-21 was Rs.1128.58 lacs. The revised estimate Income for the year 2020-21, was Rs.1057.00 lacs. The proposed Budget Estimates Income amounting to Rs. 1130.95 lacs for the year 2021-22 is based on the class wise sanctioned intake of seats in B.A.L.L.B Five year course, LL.B Three Year Course, L.L.M two years course (Morning +Evening), MBA 2 Year and MBA 5 Year courses, MBA (Executive) and Miscellaneous receipts.

The expenditure during the year 2019-20 under the sub-Heads salary was Rs. 725.50 lacs. Budget Estimate of salary for the year 2020-21 was for Rs. 750.00 lacs as per sanctioned strength of posts, but the proposed revised estimate for the year 2020-21 has been calculated on the basis of actual expenditure, which comes to Rs. 750.00 lacs for the year 2020-21. The Budget Estimates for the years 2021-22 under the “Salary Head” comes to Rs. 750.00 lacs, which has been calculated as per sanctioned strength and expected revision of pay scale.

Budget Estimates for the year 2020-21 was Rs.52.71 lacs but in the revised estimates for year 2020-21 was 181 lacs, the provision of Rs. 128.29 lacs has been made on the basis of actual expenditure during the year 2020-21.

In comparison to 2020-21 excess amount i.e. Rs 31.45 lacs have been proposed in the year 2021-22 due to increase of D.A. and increments in pay scale. As per requirement of Bar Council of India the works of the parking, road development, Canteen, 11 KVA substation has been completed.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The construction of staff quarter is started in this Year 2020-21 and will be furnished in the year 2021-2022. Stair Case in library will also be taken in the financial year 2021-22.

BUDGET AT A GLANCE						(Rs. in lac)	
	RECEIPTS	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
A.	State Govt. Grant						
(a)	Non- Recurring	5300.00	5300.00	1000.00	4000.00	ii	
(b)	Development Charges demanded by M.C.	0.00	4000.00	0.00	4000.00		
	RUSA	380.00	1000.00	0.00	1000.00		
(c)	Recurring	5200.00	5000.00	5000.00	13000.00	iv	
B.	Internal Receipt						
(a)	Non- Recurring	1793.08	2037.70	1407.91	1530.60	ii	
(b)	Recurring	14406.84	12136.94	7599.03	10098.04	v	
C.	Directorate of Distance Education						
(i)	Non - Recurring						
(ii)	Recurring	3605.11	4000.00	3000.00	4000.00	viii	
D.	Self Financing						
(i)	Non - Recurring						
(ii)	Recurring	1597.16	1960.00	2133.20	2167.45	x	
E.	Funding Agencies						
(a)	Non - Recurring	325.02	1927.00	1897.00	1927.00	xi	
(b)	Recurring						
S.	Total	32607.21	37361.64	22037.14	41723.09		
	EXPENDITURE						
F.	State Govt. Grant						
(i)	Non - Recurring	5128.51	12392.16	2524.43	10586.90	iii	
G.	Recurring (excluding) DDE.SFS & Specific Project Grants)	24165.13	38387.01	25740.60	38789.69	vi	
H.	Directorate of Distance Education						
(i)	Non- Recurring						
(ii)	Recurring	775.80	1984.91	1441.48	1872.19	viii	
I.	Self Financing Schemes						
(i)	Non- Recurring						
(ii)	Recurring	1558.87	1960.00	2133.20	2167.45	x	
J.	Funding Agencies	250.83	1952.00	1857.00	1952.00	xi	
T.	Total	31879.15	56676.08	33696.71	55368.23		
	Surplus/Deficit (S-T)	728.07	-19314.44	-11659.57	-13645.14		
	Opening Balance	13257.77	7181.82	13985.84	2326.27		
	Overall (+) or (-)	13985.84	-12132.62	2326.27	-11318.88		

Abstract of Receipt
A. State Govt. Grant-NON-RECURRING

(Rs. In lac)

		Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	1211.75	242.13	3556.32	3439.80		
	Appropriation from Non-Plan page-						
A.	Grant-in Aid	5300.00	5300.00	1000.00	4000.00	36	
	Development Charges demanded by Muncipal Committee,, Rohtak	0.00	4000.00	0.00	4000.00		
	RUSA	380.00	1000.00	0.00	1000.00		
	Construction Projects						
	Capital Expenditure for						
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture						
	Research Work						
	Other capital expenditure, if any						
	Total	5680.00	10300.00	1000.00	9000.00		
B.	Internal Receipt	1793.08	2037.70	1407.91	1530.60	35	
	Total	7473.08	12337.70	2407.91	10530.60		

Abstract of Expenditure							
F. State Govt. Grant-NON-RECURRING							
(Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
1	Capital Expenditure for						
2	Construction Projects	1440.58	3750.62	1380.00	3545.00	46-51	
	Upgrading of Civil & public works	0.00	200.00	0.00	200.00		
	RUSA	195.36	1194.98	354.00	1000.00	45	
	Development Charges demanded by Muncipal Committee,, Rohtak	0.00	4000.00	0.00	4000.00	36	
	Municipal Taxes	0.00	0.00	0.00	0.00		
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture	3492.56	3246.56	790.43	1841.90	37-45	
	Research Work						
	Other plan expenditure, if any						
	Total	5128.51	12392.16	2524.43	10586.90		
B.	Surplus/Deficit (+) (-)	2344.57	-54.46	-116.52	-56.30		
	Closing Balance	3556.32	187.67	3439.80	3383.50		

Abstract of Receipt							
A. State Govt. Grant-RECURRING							
(Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance						
	Grant-in-aid						
1	Salary/Establishment Expenditure Teaching and Non-Teaching	5200.00	5000.00	5000.00	13000.00	3	
2	Other/Administrative Expenditure						
3	Maintenance						
4	Other, if any						
	Total	5200.00	5000.00	5000.00	13000.00		

Abstract of Receipt							
B. Internal Receipt- RECURRING						(Rs. In lac)	
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	11998.64	6939.69	10269.66	-1313.39		
	Appropriation from DDE	2829.31	2015.09	1558.52	2127.81		
	Appropriation from SFS						
1	Fees & Fines						
	Tution fee teaching Deptt.	164.05	334.70	152.60	174.70	1	
	Examination Fees	6414.13	6165.00	3370.00	5400.00	1	
	Other Fees like Registration Migration Admission etc.	1152.49	1240.40	810.10	861.00	1	
2	Services i.e. rent, Electricity etc.	282.73	275.00	285.00	330.00	2	
3	Interest on Fixed Deposits etc.	1096.73	700.00	700.00	600.00	2	
4	Hostel Receipt	270.46	268.00	40.00	270.00	1	
5	Sale of Publication	371.21	57.00	30.00	57.00	2	
6	Income from land & farming & Horticulture	0.00	0.00	0.00	0.00		
7	University Press	129.05	204.00	108.50	160.00	2	
8	Misc. Income	1197.16	781.00	757.00	974.50	2	
9	Deposits & Remittances	3328.84	2111.84	1345.83	1270.84	3	
	Total	14406.84	12136.94	7599.03	10098.04		
	Grand Total (A+B)	19606.84	17136.94	12599.03	23098.04		

Abstract of Expenditure-RECURRING							
G.(excluding DDE, SFS and Specific Project Grants (Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Establishment Expenditure						
1	Salary						
	Teaching	12036.29	19691.54	13373.69	20007.35		
	Non-Teaching						
2	Conduct of Examination	2090.00	3575.70	2642.60	3465.70		
3	Audit fee	77.95	100.00	65.00	100.00		
4	Scholarships & Stipends	201.05	204.00	202.00	204.00		
5	Land & Farming Horticulture	23.27	25.00	20.00	25.00		
6	Hostels	1.58	6.14	3.07	6.05		
7	Loans & Advances	366.42	553.00	165.00	553.00		
8	Statutory Contributionss	4725.51	5525.00	4105.50	5185.50		
9	Others if any	4643.05	8706.63	5163.74	9243.09		
	Total	24165.13	38387.01	25740.60	38789.69	4-34	
	Surplus/Deficit (+) (-)	-4558.29	-21250.07	-13141.57	-15691.65		
	Closing Balance	10269.66	-12295.29	-1313.39	-14877.24		
	Appropriation to Plan page iii						
	Net Closing Balance	10269.66	-12295.29	-1313.39	-14877.24		

C. Directorate of Distance Education						
Abstract of Receipt & Expenditure-NON-RECURRING						
(Rs. In lac)						
	Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
	1	2	3	4	5	6
CAPITAL	-		-		-	
Opening Balance as on 1.04.2014 (i.i. 40% amount appropriated as on 31.3.2014	-		-		-	
Amount received during the year (if any)	-		-		-	
Total	-		-		-	
Less	-		-		-	
Empenditure incurred duing the year	-		-		-	
Closing balance to be carried forward in the next financial year	-		-		-	

C. Directorate of Distance Education- RECURRING							
Abstract of Receipt & Expenditure (Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Receipt						
1	Application Registration Fees	3605.11	4000.00	3000.00	4000.00	3	
2	Tuition fee						
3	Examination fee						
4	Other fees						
5	Postal fees						
6	Services i.e. rent, Electricity etc.						
7	Interest on fixed deposits						
8	Misc. Income						
	Total	3605.11	4000.00	3000.00	4000.00		
	H. Less Expenditure						
	Establishment Expenditure						
1	Salary						
	Teaching	609.76	948.41	724.70	948.41	28	
	Non-Teaching						
2	Conduct of Examinations	166.04	1036.50	716.78	923.78	28	
3	Audit fees						
4	Administrative Expenditure						
5	Scholarships & Stipends						
6	Land & Farming Horticulture						
7	Hostels						
8	Loans & Advances						
9	Statutory Contributions						
10	Others if any						
	Total	775.80	1984.91	1441.48	1872.19		
	Surplus/Deficit (+) (-)	2829.31	2015.09	1558.52	2127.81		
	Closing Balance carried over to B-Internal receipt Non-Plan	2829.31	2015.09	1558.52	2127.81		

D. Self Financing Schemes							
Abstract of Receipt -NON-RECURRING (Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance as on 1.04.2014 (i.i. 60% amount appropriated as on 31.3.2014	-		-		-	
	Amount received during the year (if any)	-		-		-	
	Total	-		-		-	
	Less	-		-		-	
	Empenditure incurred during the year	-		-		-	
	Total	-		-		-	
	Surplus/Deficit	-		-		-	
	Closing balance to be carried forward in the next financial year	-		-		-	

D. Self Financing Schemes
Abstract of Receipt & Expenditure (Rs. In lac)

		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance			38.29	38.29		
	RECEIPTS						
1	Fees from Admission						
2	Income from Admission Entrance Test	1597.16	1960.00	2133.20	2167.45	52	
3	Interest on fixed deposits						
4	Fee from industry sponsored/NRI Seats						
5	Others, if any						
	Total	1597.16	1960.00	2133.20	2167.45		
I.	Less Expenditure						
1	Recurring	1548.75	1751.50	1961.90	1967.65	53-55	
2	Non- Recurring	10.13	208.50	171.30	199.80	56-57	
	Total	1558.87	1960.00	2133.20	2167.45		
	Surplus/Deficit (+) (-)	38.29	0.00	0.00	0.00		
	Closing Balance to be carried forward in the next financial year	38.29	0.00	38.29	38.29		

E. Project based Grant from funding Agencies							
Abstract of Receipt & Expenditure (Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	47.38		121.57	161.57		
	RECEIPTS						
1	UGC	60.62	1200.00	1200.00	1200.00	58	
2	DST						
i)	Plan						
ii)	Non-Plan						
3	CSIR/ICSSR	252.81	700.00	680.00	700.00	58	
4	TEQIP						
i)	Plan						
ii)	Non-Plan						
5	Other funding Agencies	11.59	27.00	17.00	27.00	59	
	Total	325.02	1927.00	1897.00	1927.00		
J.	Less Expenditure						
1	UGC	41.76	1200.00	1200.00	1200.00	59	
2	DST						
3	CSIR/ICSSR	207.87	725.00	650.00	725.00	59	
4	TEQIP						
5	Other funding Agencies	1.20	27.00	7.00	27.00	59	
	Total	250.83	1952.00	1857.00	1952.00		
	Surplus/Deficit (+) (-)	74.19	-25.00	40.00	-25.00		
	Closing Balance to be carried forward in the next financial year	121.57	-25.00	161.57	136.57		

Deposits & Remittances							
Abstract of Receipt & Expenditure							
(Rs. In lac)							
		Actuals 2019-20	Budget Estimates 2020-21	Revised Budget Estimates 2020-21	Budget Estimates 2021-22	Page No.	Remarks
		1	2	3	4	5	6
	RECEIPTS						
	Opening Balance						
1	Recoveries of short term advances	95.53	96.00	26.00	96.00	3	
2	Securities/earnest Money	56.08	65.00	35.00	45.00	3	
3	Building and development fees						
4	Miscellaneous	957.48	994.80	920.00	973.80	3	
	Total	1109.09	1155.80	981.00	1114.80		
J.	Expenditure						
1	Short term advances	96.43	132.00	75.00	132.00	7	
2	Refund of securities	47.79	100.00	30.00	100.00	7	
3	Miscellaneous expenses	1009.94	1267.30	733.15	1267.30	7	
	Total	1154.16	1499.30	838.15	1499.30		

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2021-22**(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2020-21
1.	2.	3.	4.	5.	6.	7	8.
1.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	50.00
2.	Infrastructure Development for Solid Waste Management System	03 months	90.00	University/ State Govt.	-	-	50.00
3.	Renovation of Hall and other Misc. work in Campus School	12 months	100.00	University/ State Govt.	-	-	75.00
4.	Construction of 16 flats. Type-IIA Houses	12 months	100.00	University/ State Govt.	-	-	100.00
5.	Construction of Main Gate towards Jhajjar By-Pass	12 months	100.00	University/ State Govt.	-	-	50.00
6.	Construction of dining hall and recreation hall for Transit Hall	06 months	100.00	University/ State Govt.	-	-	50.00
7.	Construction of Deen Dayal Upadhyay Yuva Udyan	04 months	100.00	University/ State Govt.	-	-	25.00
8.	Construction of Reading Hall in Girls Hostel Complex	12 months	150.00	University/ State Govt.	-	-	50.00
9.	Construction of Multipurpose Theater in Student Activity Centre	03 months	75.00	University/ State Govt.	-	-	75.00
10.	Replacement of brunt / damage street light cables in MDU Campus	03 months	20.00	University/ State Govt.	-	-	20.00
11.	Raising of walls of trench at various sites	03 months	20.00	University/ State Govt.	-	-	10.00
12.	Laying of LT underground cables at various sites in campus	06 months	100.00	University/ State Govt.	-	-	20.00
13.	SITC of 400 KVA DG set in Vivekananda Library	03 months	50.00	University/ State Govt.	-	-	50.00
14.	SITC of A.C. plants for Extension of Library Building	06 months	60.00	University/ State Govt.	-	-	100.00
15.	Providing and fixing of footpath lights and sound system	03 months	80.00	University/ State Govt.	-	-	50.00
16.	Providing and fixing of fountain system	03 months	75.00	University/ State Govt.	-	-	00.00
17.	Providing and fixing of air-conditions in various buildings	03 months	65.00	University/ State Govt.	-	-	65.00
18.	Conversion of fountain system into landscaping from Gate No.1 to Dayanand Chowk	06 months	50.00	University/ State Govt.	-	-	25.00

Annexure-II**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (MORE THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2021-22**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2020-21
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Hockey Astroturf Ground	12 months	300.00	University/ State Govt.	-	-	50.00
2	Construction of new building for Genetics and Forensic Sciences Department	12 months	600.00	University/ State Govt	-	-	50.00
3	Construction of Velodrome	12 months	600.00	University/ State Govt	-	-	50.00
4	Construction of Shooting Range	12 months	300.00	University/ State Govt	-	-	50.00
5	Construction of J.C. Bosu Convention Centre	12 months	300.00	University/ State Govt	-	-	75.00
6.	Construction of 32 nos. Faculty Flats equivalent to Type-III	12 months	800.00	University/ State Govt	-	-	50.00
7	Construction of DeenDayalUpadhyay Institute of Skill Development and Entrepreneurship	12 months	300.00	University/ State Govt	-	-	100.00
8	Health and Wellness Centre	06 months	300.00	University/ State Govt	-	-	100.00
9	SITC of 11 KV Substation near type-4/9J houses	06 months	250.00	University/ State Govt	-	-	50.00
10	SITC of 11 KV Substation in Sports Complex	06 months	250.00	University/ State Govt	-	-	50.00
11	1 MW Solar Plant	12 monthse	600.00	University/ State Govt	-	-	300.00
12.	Const. of 12 nos. warden houses equivalent of type-III in Girls Hostel Complex	12 months	300.00	University/ State Govt	-	-	50.00
13.	Const. of 12 nons. Supervisor residence equivalent to type-II in Girls Hostel Complex	12 months	250.00	University/ State Govt	-	-	50.00
14.	Student Centre (DSW Fund)	12 months	500.00*	University/ State Govt	-	-	50.00*
15.	Construction of Community Centre Beyond Jhajjar By-pass	12 Months	300.00	University/ State Govt	-	-	100.00

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2021-22

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Budget Estimates 2020-21	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	09 months	810.18	452.14	100.00	-	100.00	200.00	
2.*	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at DhannaChuli (DSW funds)	12 months	147.50 (DSW share)	87.15	10.00*	10.00*	-	80.00*	
3.**	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	24 months	550.00	445.80	-	-	-	15.00	
4.	Renovation of Swimming Pool	15 months	636.87	-	140.00	-	140.00	350.00	
5.	Construction of Cricket Pavilion in Sports Complex	18 months	640.15	-	140.00	85.00	55.00	200.00	
6.	Construction of extension of Vivekananda Library Building	18 months	500.00	50.00	100.00	70.00	30.00	100.00	
7.	Construction of various unspecified civil works	12 months	-	-	50.00	35.00	15.00	50.00	
8.	Construction of 03 nos. Lecture Theatres in IMSAR & Law Department (each)	12 months	200.00	-	10.00	-	10.00	60.00	
9.	Construction of Open Air-Theatre	15 months	250.00	-	-	-	-	50.00	
10*.	Construction of Multipurpose Theater in Student Activity Centre	06 months	75.00*	-	-	-	-	75.00*	
11.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	02 months	9.05	-	-	-	-	7.00	
12.**	Construction of 02 nos. toilet block in Sports Complex	03 months	7.86	-	-	-	-	3.00	
13.	Supply of furniture for various Boys Hostel	03 months	31.44	-	20.00	15.00	5.00	11.44	
14.	Re-filling of fire extinguishers in various buildings	02 months	15.50	-	3.50	3.50	-	3.50	
15.	Construction of new 36 nos. Type-IA houses/ flats	18 months	500.00	-	225.00	215.00	10.00	100.00	
16.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	12 months	425.00 (300.00*+ 125.00)	-	300.00*	-	-	125.00	
17.	Renovation of existing wooden flooring in Dr. MangalSen Gymnasium Hall	03 months	100.00	-	50.00	-	50.00	50.00	
18.	Construction of Health Track around Cricket Ground in Sports Complex	03 months	18.00	-	10.00	7.00	3.00	8.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Budget Estimates 2020-21	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
19.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	04 months	100.00	-	10.50	-	10.50	80.00	
20.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	12 months		100.00	-	-	-	50.00	
21.	Purchase of E. I. Material for Reserve Stock.	12 months	-	30.00	40.00	30.00	10.00	50.00	
22.	High Mast (5 nos.)	03 months	30.00	-	20.00	10.00	10.00	10.00	
23.**	Supply & erection of split air-conditioners of the capacity of 2 ton each for Central Instrumentation Laboratory (CIL)	02 months	15.45	-	15.00	15.00	-	0.45	
24.	Supply and erection of flood light fittings and LED street light fittings on existing high must poles and street light poles of various buildings in MDU Campus	06 months	84.37	-	60.00	50.00	10.00	3.00	
25.	Misc. & Unspecified		-	-	-	-	-	50.00	
								1576.39	
1*.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studie (MDU –CPAS) , Gurugram including PH & E.I.	12 months	375.00 (UILMS share)	-	-	-	-	200.00*	
2*.	Construction of 2 nd floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	12 months	200.00	-	-	-	-	100.00*	
	Total =							1576.39	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**works completed and only final liabilities are to be cleared.

Annexure-IV**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2020-21**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	15 months	678.54 550.00 (Govt. share)	583.35	80.00	80.00	-	-
2.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	15 months	324.00	257.00	35.00	-	35.00	-
3.	Construction of boundary wall towards railway line	06 months	200.00	109.60	10.32	10.32	-	-
4.	Development of premises around water treatment plant at Water Works (i.e. filling of tibba sand etc.)	04 months	25.00	-	-	-	-	-
5.	Construction of Central Instrumentation Lab.	15 months	325.00*	275.00*	-	--	-	-
6.	Providing / laying of interlocking paver and half kerbs for drainage system in front of house no. 13 to 40 of Type-III, house no.1 to 24 of Type-III Duplex and House no. 1,2,16,17 & 18 of Type-IIA	03 months	13.49	10.00	3.00	-	3.00	-
7.	Construction of boundary wall for Deen Dayal Upadhyay Yuva Udyan	12 months	246.00	60.00	-	-	-	-
8.	Providing and fixing of wall & floor tiles in bathrooms, marble/granite stone on working slab, stainless steel sink in kitchen in various Type-IA, Type-II & Type-III houses	06 months	32.22	25.00	5.00	-	5.00	-
9.	Construction of car shed in between Mathematics & Sociology Department and near UIET building	04 months	16.26	14.00	2.00	-	2.00	-
10.	Construction of parking space for Bio-Technology Block in MDU, Rohtak	02 months	7.04	6.00	1.00	-	1.00	-
11.	Providing chairs in Seminar Hall in 2 nd floor in new extension block of Mathematics Department	02 months	9.09	-	-	-	-	-
12.	Construction of extra toilet in 9J/Type-IV houses in MDU, Rohtak (including PH works)	03 months	9.02 10.00	-	-	-	-	-
13.	Construction of drain and P/L of interlocking tiles along the road in front of Type-IA house	03 months	17.00	15.00	-	-	-	-

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2019	Estimated Expenditure during the year 2019-20	Actual incurred during the year upto 31.12.2019	Estimated Estimates for three months upto 31.03.2020	Cost over runs if any
14.	Arrangement of flood light fittings in Cricket Ground to play in night	08 months	200.00	University/ State Govt.	-	-	50.00	
15.	Shifting of energy meter outside the Type-I,IA, II, IIA, III and III Duplex houses including underground the LT line	08 months	200.00	University/ State Govt.	-	-	150.00	
14.	Redevelopment of landscaping area around Parking in ParikshaSadana (civil work)	02 months	6.05 3.00	-	3.00	-	3.00	-
15.	Construction of fiber sheet sheds (7 nos.) in various parks	03 months	16.45	12.00	4.00	-	4.00	-
16.	Supply of furniture for establishment of library reading room, ITC lab in DDE buildings	02 months	9.32	-	5.00	-	5.00	-
17.	Fixing of furniture for newly constructed Physical Education Building	03 months	27.32	-	10.00	10.00	-	-
18.	Providing and fixing of wire gauge shutter in Type-IA 36 nos. flats (front and back side balcony)	01 month	3.00	-	3.00	-	3.00	-
19.	Construction of boundary wall with BRC jali in the premises of NCC Camp Group Head Quarters	01 month	1.81	-	1.80	1.00	0.80	-
20.	Providing and fixing tiles and kota stone flooring in Sabarmati Girls Hostel	02 months	3.02	-	1.00	1.00	-	-
21.	Renovation of old building in Faculty House	04 months	28.01	15.00	13.01	10.00	3.01	-
22.	Construction of toilet block and ram upto ground floor for physically challenged person (Statics, History, Gymnasium, UIET and SwarajSadana)	06 months	20.60	15.00	-	-		-
23.	Construction of fiber sheet in Community Centre	03 months	11.46	10.00	1.00	1.00	-	-
24.	Construction of footpath, Boundary Walls, parking etc. at various places in University Campus	03 months	50.00	-	5.00	5.00	-	-
25.	Strengthening/carpeting of various roads on East & West side of Ch. HardwariLal Road including Ch. HardwariLal road and residential area but excluding the road behind Tagore Auditorium	02 months	184.77	14.00	150.00	130.00	20.00	-
	Total=						84.80	

*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Statement of Grant Received for the Research Work Project 01.01.2020 to till date

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year
1	ICMR, New Delhi	49,84,409/-	11,61,213
2	DBT, New Delhi	9,59,816/-	26,29,667
3	CSIR, New Delhi	23,11,731/-	12,17,391
5	ICSSR, New Delhi	7,23,750/-	11,94,900
6	DST, SERB, New Delhi	53,62,605/-	32,29,230
7	H.S.C.S.T. , Panchkula	7,40,761/-	12,00,000
9	DAE, Mumbai	23,274/-	8,36,683
11	AICTE	-	2,55,000
15	DRDO	-	20,00,000
16	NCW	2,86,760/-	-
	Total	22893106/-	1,37,24,084

Statement -VI

STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING

on 31.03.2020

SR.NO.	NAME OF THE FUNDS	Amount (Rs. in lakh)
1	Youth Welfare Fund	2976.07
2	Holiday Home Fund	310.40
3	Amalgamated Fund	600.24
4	Sports Fund	105.83
5	Hostel Fund	577.46
6	School Fund	91.84
7	Endowment Trust Fund	131.59
8	Scholarship Fund	200.17
9	Employees Benevolent Fund	49.94
10	Leave Encashment Corpus	3993.91
11	Pension Fund Account	13678.22
12	Defined Pension Fund Account	775.68
13	Gratuity Corpus	3981.53
14	Employees Provident Fund	11094.38
15	Depreciation Fund	6896.46
16	Royalty Fund	33.15
17	Teacher's Welfare Fund	40.78
18	Dr. Radha Krishan Foundation Fund	1652.58
19	NSS	57.96
20	Building Rent (IIM)	1644.19
21	Revolving Fund (SFS)	1345.73
22	Security Account (Executive Engineer)	474.35
23	Revolving Fund (Ch.Ranbir singh Inst. Of Soc.Change	696.63
24	Youth Red Cross	225.13
25	UIET (TEQIR-II)	36.76
26	Imprest	5.24
	TOTAL	51676.22

PART-I

RECURRING INCOME

DETAILED BUDGET ESTIMATES OF INCOME (RECURRING) 2021-2022

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
A-INTERNAL RECEIPTS							
1. Tuition Fees & Fines							
(a) University Teaching Deptt.							
(i)	Tuition Fee	501	300140	46,08,809	80,00,000	60,00,000	70,00,000
(ii)	Admission Fee	501	300150	27,63,700	1,70,00,000	11,00,000	12,00,000
(iii)	Laboratory Fee	501	300160	12,69,297	13,00,000	22,00,000	25,00,000
(iv)	Diplapidation Fee	501	300170	1,37,940	1,50,000	1,80,000	1,80,000
(v)	Training & Placement Fee	501	300180	5,99,330	6,50,000	5,50,000	6,00,000
(vi)	Special Practical/Field Work Fee	501	300190	9,04,600	9,10,000	3,00,000	3,00,000
(vii)	Library Fund	501	200361	3,09,000	3,20,000	5,20,000	5,50,000
Total				1,05,92,676	2,83,30,000	1,03,30,000	1,23,30,000
(b) University Campus School							
(i)	Tuition Fee	502	300140	34,43,670	29,50,000	29,00,000	29,50,000
(ii)	Admission Fee	502	300150	3,46,950	3,30,000	3,15,000	3,30,000
(iii)	Building Fee	502	300161	7,46,600	6,50,000	6,20,000	6,50,000
(iv)	Medical Fee	502	300270	27,970	30,000	25,000	30,000
(v)	Registration Fee	502	300154	1,06,250	80,000	70,000	80,000
(vi)	Misc. Fee	502	300280	11,40,457	11,00,000	10,00,000	11,00,000
Total				58,11,897	51,40,000	49,30,000	51,40,000
(c) Other Fees & Fines							
(i)	Registration/Continuation/Eligibility fee	503	300154	9,08,60,833	9,50,00,000	6,00,00,000	6,00,00,000
(ii)	Migration Fee	503	300260	28,26,411	50,00,000	55,00,000	50,00,000
(iii)	Medical Fee	503	300270	2,61,420	2,70,000	3,10,000	3,00,000
(iv)	Lib.Fee & Overdue charges	503	300290	8,81,529	7,70,000	2,00,000	8,00,000
(v)	Misc. Fee	503	300280	2,04,18,419	2,30,00,000	1,50,00,000	2,00,00,000
Total				11,52,48,612	12,40,40,000	8,10,10,000	8,61,00,000
2. Examination Fee							
(i)	Examination Fee/Late Exam. Fee	504	300320	46,97,93,796	60,00,00,000	30,00,00,000	50,00,00,000
(ii)	Duplicate certificate Fee	504	300340	25,31,320	40,00,000	30,00,000	30,00,000
(iii)	Re-evaluation/Re-checking Fee	504	300350	53,75,873	80,00,000	20,00,000	40,00,000
(iv)	Sale of AnswerBooks & Waste Papers/Scrap etc.	504	300360	37,66,308	45,00,000	20,00,000	30,00,000
(v)	Entrance Examination Fee	504	300370	15,99,45,486	-	3,00,00,000	3,00,00,000
Total				64,14,12,783	61,65,00,000	33,70,00,000	54,00,00,000
3. Hostel Receipts							
(i)	Girls Hostels	505	300420	1,32,08,891	1,30,00,000	20,00,000	1,30,00,000
(ii)	Boys Hostels	505	300421	1,38,37,310	1,38,00,000	20,00,000	1,40,00,000
Total				2,70,46,201	2,68,00,000	40,00,000	2,70,00,000

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
4. Misc. Receipts							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	3,71,20,756	57,00,000	30,00,000	57,00,000
(ii)	Licence fee (University quarters)	506	301240	23,83,377	26,00,000	28,00,000	30,00,000
(iii)	Elect./Water charges from uni.quarters	506	400995	1,73,83,556	1,65,00,000	2,05,00,000	2,20,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	55,64,058	55,00,000	10,00,000	55,00,000
(v)	Campus Community Club	506	301270	1,31,460	1,00,000	1,50,000	2,00,000
(vi)	Rent (Shopping Complex Uni.Shops,Banks)	506	300690	1,08,89,033	1,10,00,000	80,00,000	1,10,00,000
(vii)	Sale Proceeds of Uni. Canteen	506	300460	26,65,035	30,00,000	30,00,000	30,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	28,26,586	24,00,000	10,00,000	24,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	10,96,72,850	7,00,00,000	7,00,00,000	6,00,00,000
(x)	RTI Fee	506	300171	5,23,596	5,00,000	2,00,000	5,00,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	3,56,64,678	3,00,00,000	2,82,00,000	3,00,00,000
(xii)	Trf Res.Sch.Fund for award of University Scholarships Fund for award of university	506	300381	-	-	-	-
(xiii)	Leave Salary & Pension Contribution	506	400592	82,88,836	50,00,000	40,00,000	50,00,000
(xiv)	Overhead Charges	506	300741	-	-	-	-
(xv)	Misc. Receipt (telephone swim.pool & other.activities)	506	301110	6,16,68,701	2,50,00,000	3,50,00,000	4,00,00,000
(xvi)	Income from CIL (Charges of use of Intruments Laboratory)	506	301111	-	5,00,000	-	5,00,000
(xv)	Income from Royalty	506	300740	-	35,00,000	3,50,000	3,50,000
(xvi)	Recovery against contractual special services	506	400117	-	-	-	70,00,000
Total				29,47,82,522	18,13,00,000	17,72,00,000	19,61,50,000
5. University Press							
(i)	Outside Job	507	301510	1,33,434	4,00,000	8,50,000	10,00,000
(ii)	University Job (Book adjustment)	507	301520	1,27,71,905	2,00,00,000	1,00,00,000	1,50,00,000
Total				1,29,05,339	2,04,00,000	1,08,50,000	1,60,00,000

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
6. Debt, Deposits, Remittances							
(a)	Security/Caution & Earnest Money	508	200305	56,08,366	65,00,000	35,00,000	45,00,000
(b)	Radha Krishnan Fund	508	200460	58,39,394	60,00,000	50,00,000	50,00,000
(c)	Holiday Home fee	508	200311	41,21,340	52,00,000	35,00,000	40,00,000
(d)	Youth Welfare fee including Zonal and Techno Mgt.	508	200310	2,37,86,210	2,50,00,000	2,20,00,000	2,50,00,000
(e)	Sports Council fee	508	200350	2,93,35,610	3,00,00,000	2,50,00,000	2,50,00,000
(f)	NSS fee	508	200352	22,90,100	25,00,000	18,00,000	22,00,000
(g)	Techno Mgt. fee	508	300165	-	-	-	-
(h)	Youth Red Cross fee	508	200370	70,85,050	75,00,000	65,00,000	70,00,000
(i)	Zonal Youth Festival fee	508	200375	-	-	-	-
Total				7,80,66,070	8,27,00,000	6,73,00,000	7,27,00,000
7. Loans & Advances (Recovery)							
(i)	House Building Loan	509	201670	1,21,47,973	1,20,00,000	1,60,00,000	1,60,00,000
(ii)	Conveyance loan	509	201675	69,49,733	70,00,000	70,00,000	75,00,000
(iii)	Wheat loan	509	201680	88,79,000	90,00,000	1,00,000	90,00,000
(iv)	Marriage Loan	509	201685	36,06,560	36,00,000	46,00,000	50,00,000
(v)	Festival Loan	509	201687	6,74,000	6,00,000	25,00,000	6,00,000
(vi)	Personal Computer Loan	509	201665	5,85,734	6,00,000	6,00,000	6,00,000
(vii)	Others	509	201688	-	80,000	-	80,000
(viii)	TDS Receivable	509	200987	33,21,405	1,56,04,000	3,64,83,155	1,56,04,000
(ix)	7th Pay arrears claimable	509	200705	21,86,53,249	8,00,00,000	-	-
Total				25,48,17,654	12,84,84,000	6,72,83,155	5,43,84,000
Grand Total (Other Internal Receipts)				144,06,83,755	121,36,94,000	75,99,03,155	100,98,04,000
8. Directorate of Distance Education							
(i)	Application/ Registration Fees						
(ii)	Tuition Fees	510	300141	36,05,10,925	40,00,00,000	30,00,00,000	40,00,00,000
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
Total				36,05,10,925	40,00,00,000	30,00,00,000	40,00,00,000
B- EXTERNAL RECEIPTS(Grant aid from the State Govt.							
(i)	Grant-in-aid General from the State Govt.	511	300030	52,00,00,000	50,00,00,000	50,00,00,000	130,00,00,000
Total				52,00,00,000	50,00,00,000	50,00,00,000	130,00,00,000
Grand Total (A+B)				232,11,94,680	211,36,94,000	155,99,03,155	270,98,04,000

PART-I

RECURRING EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2021-22

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
1	Vice-Chancellor's Office						
	A- Salary	1	200690	58,79,484	1,47,59,000	1,09,67,000	1,50,54,000
	P.F.	1	400400	4,78,338	14,37,000	8,61,000	14,20,000
	B- Office Expenses						
	1 Contingencies incl. Telephone /stationery etc.	1	401936	3,67,773	4,00,000	4,00,000	5,00,000
	2 VC's Discretionary Fund	1	401940	51,000	3,00,000	3,00,000	3,00,000
	Total			67,76,595	1,68,96,000	1,25,28,000	1,72,74,000
2	Registrar's Office						
	A- Salary	2	200690	24,23,718	63,77,000	16,66,000	67,38,000
	P.F.	2	400400	2,08,760	6,29,000	1,38,000	6,34,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	2	401936	1,46,631	2,00,000	2,00,000	2,00,000
	Total			27,79,109	72,06,000	20,04,000	75,72,000
3	Establishment Branch						
	A- Salary	3	200690	6,79,99,588	10,26,84,000	8,18,51,000	10,45,62,000
	P.F.	3	400400	47,63,998	1,00,07,000	62,66,000	97,92,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	3	401936	7,06,977	7,50,000	6,00,000	7,50,000
	2 Remuneration to University Staff	3	400113	-	2,50,000	1,00,000	1,50,000
	3 Conference/Symposia/ workshop (National/ International)	3	401942	7,84,198	55,00,000	5,00,000	25,00,000
	4 Contractual Special Services	3	400117	14,43,27,331	15,00,00,000	14,50,00,000	18,00,00,000
	5 National Apprenticeship Promotion Scheme, Govt. of India	3	400118	20,43,520	12,50,000	20,00,000	25,00,000
	6 Payment to Adjunct Faculty/ Visiting Professors	3	400119	28,665	1,50,00,000	10,00,000	1,50,00,000
	7 Payment to Consultant/ Advisor	3		-	-	-	50,00,000
	Total			22,06,54,277	28,54,41,000	23,73,17,000	32,02,54,000
4	Academic Branch						
	A- Salary	4	200690	1,66,45,454	2,43,96,000	1,98,14,000	2,27,97,000
	P.F.	4	400400	12,51,985	23,74,000	15,29,000	21,29,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	4	401936	1,17,386	4,00,000	4,00,000	4,00,000
	2 Remuneration to University Staff	4	400113	1,15,739	2,00,000	2,00,000	2,50,000
	3 Membership fee to various bodies	4	400604	3,63,444	5,00,000	5,00,000	5,00,000
	Total			1,84,94,008	2,78,70,000	2,24,43,000	2,60,76,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
5	Colleges Branch						
	A- Salary	5	200690	74,87,345	1,70,71,000	86,92,000	1,54,32,000
	P.F.	5	400400	4,67,226	16,66,000	6,16,000	14,50,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	5	401936	1,59,732	3,00,000	2,40,000	3,00,000
	2 Remuneration to University Staff	5	400113	3,22,752	5,00,000	4,00,000	5,00,000
	3 Conference/Symposia/ Workshop	5	401942	-	50,000	50,000	10,00,000
	Total			84,37,055	1,95,87,000	99,98,000	1,86,82,000
6	Registration & Scholarship Branch						
	A- Salary	6	200690	89,43,798	2,21,82,000	1,20,43,000	2,45,66,000
	P.F.	6	400400	7,66,230	21,58,000	10,22,000	23,08,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	6	401936	2,64,632	4,00,000	3,20,000	4,00,000
	2 Remuneration to University Staff	6	400113	-	3,50,000	3,50,000	3,50,000
	3 University Scholarships	6	401946	1,99,09,368	2,00,00,000	2,00,00,000	2,50,00,000
	Total			2,98,84,028	4,50,90,000	3,37,35,000	5,26,24,000
7	General Administration Branch						
	A- Salary	7	200690	3,79,06,193	5,35,34,000	3,84,18,000	5,42,62,000
	P.F.	7	400400	28,65,859	51,02,000	30,11,000	48,64,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	7	401936	11,06,041	15,00,000	12,00,000	15,00,000
	2 Remuneration to University Staff	7	400113	16,543.00	2,00,000	60,000	2,00,000
	3 Liveries/ Uniform	7	401950	1,25,870	3,50,000	2,80,000	5,00,000
	4 Convocation	7	401952	-	14,00,000	-	15,00,000
	Sanitation Branch						
	1 Contingencies incl. telephone/stationery etc.	112	401936	3,73,856	7,00,000	4,00,000	7,00,000
	2 Remuneration to University Staff	112	400113	1,30,281	3,00,000	2,00,000	3,00,000
	University Canteens						
	1 Contingencies incl. telephone/stationery etc.	113	401936	20,66,769	30,00,000	1,50,000	30,00,000
	2 Remuneration to University Staff	113	400113	-	-	-	-
	Faculty House						
	1 Contingencies incl. telephone/stationery etc.	114	401936	14,46,063	20,00,000	10,00,000	20,00,000
	Total			4,60,37,475	6,80,86,000	4,47,19,000	6,88,26,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
8	Purchase & Stores Branch						
	A- Salary	8	200690	57,34,103	82,17,000	54,26,000	81,63,000
	P.F.	8	400400	5,02,453	8,02,000	4,70,000	7,63,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	8	401936	37,45,032	75,00,000	20,00,000	75,00,000
	2 Maintenance of Machinery & equipments	8	401760	43,52,446	75,00,000	50,00,000	75,00,000
	Total			1,43,34,034	2,40,19,000	1,28,96,000	2,39,26,000
9	Office of Finance Officer and Accounts Branch						
	A- Salary	9	200690	2,58,84,324	4,89,63,000	3,94,26,000	5,54,75,000
	P.F.	9	400400	26,58,352	47,49,000	31,36,000	51,68,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	9	401936	11,48,151	10,00,000	6,00,000	10,00,000
	2 Remuneration to University Staff	9	400113	3,05,601	7,00,000	1,50,000	7,00,000
	3 Travelling Allowance & Dearness Allowance						
	(i) University office including teaching deptts.	9	400885	11,82,198	12,00,000	8,00,000	12,00,000
	(ii) Examination wing						
	(a) Office staff	9	400886	2,65,609	10,00,000	3,00,000	10,00,000
	(b) Examiners/ Supervisory staff	9	400887	83,00,532	1,00,00,000	60,00,000	1,00,00,000
	4 Postal charges	9	401565	36,00,000	50,00,000	20,00,000	50,00,000
	5 Leave Travel Concession	9	400116	2,66,90,995	4,00,00,000	1,50,00,000	4,00,00,000
	6 Leave Encashment	9	400115	7,13,07,921	8,00,00,000	6,00,00,000	7,00,00,000
	7 Medical Re-imburement	9	400050	3,13,91,760	3,00,00,000	3,00,00,000	3,50,00,000
	8 Ex-gratia assistance to families of deceased university employees	9	400114	4,57,22,522	4,00,00,000	3,50,00,000	4,00,00,000
	9 Gratuity	9	400430	9,17,06,996	11,00,00,000	6,90,50,000	8,10,50,000
	10 Leave salary & Pension Contribution	9	400592	57,30,778	25,00,000	15,00,000	25,00,000
	11 Reserve for unforeseen expenses	9	401960	36,20,981	2,50,00,000	2,50,00,000	2,50,00,000
	12 Payment of Audit fee	9	401962	77,95,110	1,00,00,000	65,00,000	1,00,00,000
	13 Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	21,84,885	40,00,000	10,00,000	40,00,000
	14 E-governance charges	9	401966	14,13,264	50,00,000	20,00,000	50,00,000
	15 Printing Charges	9	401968	1,29,65,305	3,00,00,000	1,50,00,000	3,00,00,000
	16 Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	25,00,00,000	20,00,00,000	25,00,00,000
	17 Depreciation Fund	9	404851	-	5,00,00,000	5,00,00,000	5,00,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
18	Contribution to Samarth Corpus Fund	9	401941	-	2,00,000	-	2,00,000
19	Research and Innovation	9	404886	-	1,50,00,000	-	1,50,00,000
20	Environmental Sustainability	9	404887	-	20,00,000	-	-
21	Digital Learning	9	404888	-	20,00,000	-	-
22	Skill Development & Startups	9	404889	-	50,00,000	-	-
23	Extension Lecture/In house Seminar	9	400200	76,190	8,00,000	3,00,000	-
24	Pt. Deen Dayal Upadhyay Honorary Scheme	9	400211	6,48,000	14,40,000	14,40,000	14,40,000
25	Transfer of Debt, Deposits & Remittances						
(a)	Radha Krishnan Fund	9	100460	58,32,214	62,00,000	50,00,000	50,00,000
(b)	Holiday Home fee	9	100311	41,14,385	45,00,000	35,00,000	40,00,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	2,00,19,635	2,50,00,000	2,20,00,000	2,50,00,000
(d)	Sports Council fee	9	100350	2,45,00,000	3,00,00,000	2,50,00,000	2,50,00,000
(e)	NSS fee	9	100352	46,81,455	75,00,000	18,00,000	22,00,000
(f)	Techno Mgt. fee	9	100165	-	-	-	-
(g)	Youth Red Cross fee	9	100370	1,39,47,015	65,00,000	65,00,000	70,00,000
(h)	Zonal youth festival fee	9	100375	-	-	-	-
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	15,000	30,000
(j)	TDS Payable (701-200980)				-	9,17,105	-
(k)	GST TDS Payable (200991,200992,200993)	9	200996	-	-	4,21,585	-
26	Loans and advances						
(a)	House Building Loan	9	101670	1,58,56,613	1,50,00,000	30,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	51,99,859	2,00,00,000	-	2,00,00,000
(c)	Marriage Loan	9	101685	59,42,994	60,00,000	60,00,000	60,00,000
(d)	Wheat Loan	9	101680	89,63,000	1,20,00,000	5,00,000	1,00,00,000
(e)	Festival Advance	9	101687	6,80,000	12,00,000	70,00,000	12,00,000
(f)	Personal Computer Loan	9	101665	-	10,00,000	-	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	-	1,00,000	-	1,00,000
27	Refunds (against Income)						
(a)	Refund of fee	9	401938	35,07,530	50,00,000	40,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	47,79,150	1,00,00,000	30,00,000	50,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	9,00,000	50,00,000	5,00,000	20,00,000
Total				66,35,23,324	93,05,82,000	65,33,55,690	87,22,63,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
10	Controller of Examination's Office						
A-	Salary	10	200690	63,29,593	97,60,000	59,27,000	95,08,000
	P.F.	10	400400	4,89,172	9,38,000	4,43,000	8,82,000
B-	Office Expenses						
1	Contingencies incl.telephone/stationery etc.	10	401936	2,74,857	3,50,000	2,00,000	3,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	1,73,19,171	3,00,00,000	1,90,00,000	3,00,00,000
Total				2,44,12,793	4,10,48,000	2,55,70,000	4,07,40,000
11	Results -I Branch						
A-	Salary	11	200690	1,38,53,134	2,03,80,000	1,45,19,000	2,03,01,000
	P.F.	11	400400	11,10,635	19,73,000	12,30,000	18,88,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	11	401936	1,01,272	2,00,000	1,60,000	2,00,000
2	Outsourcing Spl. Services (Computerization (IT))	11	402022	54,68,719	65,00,000	52,00,000	65,00,000
3	Remuneration to University Staff	11	400113	14,42,544	15,00,000	12,00,000	15,00,000
Total				2,19,76,304	3,05,53,000	2,23,09,000	3,03,89,000
12	Results -II Branch						
A-	Salary	12	200690	1,29,59,444	2,41,59,000	1,46,02,000	2,39,82,000
	P.F.	12	400400	10,57,322	23,38,000	11,98,000	22,35,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	12	401936	1,23,076	1,50,000	70,000	1,50,000
2	Outsourcing Spl. Services (Computerization (IT))	12	402022	1,23,62,757	1,50,00,000	1,20,00,000	1,50,00,000
3	Remuneration to University Staff	12	400113	29,64,576	25,00,000	15,00,000	15,00,000
Total				2,94,67,175	4,41,47,000	2,93,70,000	4,28,67,000
13	Secrecy Branch						
A-	Salary	13	200690	1,18,87,512	2,17,35,000	1,34,41,000	2,19,60,000
	P.F.	13	400400	9,52,822	20,98,000	11,03,000	20,41,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	13	401936	1,64,634	4,50,000	1,30,000	4,50,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	13	401120	7,01,63,231	10,50,00,000	3,00,00,000	8,50,00,000
3	Remuneration to the University Staff	13	400113	-	12,00,000	6,00,000	12,00,000
Total				8,31,68,199	13,04,83,000	4,52,74,000	11,06,51,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
14	Conduct Branch						
	A- Salary	14	200690	86,44,689	1,78,35,000	92,69,000	1,74,60,000
	P.F.	14	400400	6,85,322	17,20,000	7,44,000	16,29,000
	B- Office Expenses						
	1 Contingencies incl. Tele./stationery etc	14	401936	88,551	6,00,000	6,00,000	6,00,000
	2 Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	14	401120	9,18,96,303	15,00,00,000	15,00,00,000	15,00,00,000
	3 Remuneration to the University Staff	14	400113	-	20,00,000	20,00,000	20,00,000
	4 Manufac. of Answer books and other examination material	14	401972	52,26,326	4,00,00,000	4,00,00,000	5,00,00,000
	Total			10,65,41,191	21,21,55,000	20,26,13,000	22,16,89,000
15	Re-evaluation & Entrance Examination Cell						
	A- Salary	15	200690	73,93,874	96,60,000	88,21,000	1,02,01,000
	P.F.	15	400400	5,45,392	9,39,000	6,61,000	9,47,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	15	401936	76,076	1,20,000	1,00,000	1,20,000
	2 Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff)	15	400113	13,27,921	20,00,000	15,00,000	20,00,000
	Total			93,43,263	1,27,19,000	1,10,82,000	1,32,68,000
16	Engineering Cell						
	A- Salary	16	200690	4,76,70,228	8,83,13,000	5,34,84,000	9,17,10,000
	P.F.	16	400400	37,28,667	85,36,000	40,02,000	84,48,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	16	401936	75,188	1,00,000	1,00,000	1,00,000
	2 Maintenance of Buildings						
	(i) Maintenance of Civil Work and Public Health	16	401755	3,95,67,379	3,50,00,000	3,50,00,000	3,50,00,000
	(ii) Maintenance of Elect. Work	16	401756	1,29,44,757	2,50,00,000	2,50,00,000	2,50,00,000
	3 Contractual Special Services	16	400117	5,82,81,666	8,00,00,000	9,55,00,000	10,00,00,000
	4 Elec. Charges (Payment)	16	400995	10,73,57,697	12,00,00,000	5,50,00,000	12,00,00,000
	Total			26,96,25,582	35,69,49,000	26,80,86,000	38,02,58,000
17	Landscaping & Horticulture						
	A- Salary	17	200690	68,62,541	1,43,20,000	68,01,000	1,45,20,000
	P.F.	17	400400	5,79,900	13,79,000	5,49,000	13,50,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	17	401936	4,000	15,000	10,000	15,000
	2 Plants, Nursery and Plants Maintenance	17	401974	23,27,117	25,00,000	20,00,000	20,00,000
	Total			97,73,558	1,82,14,000	93,60,000	1,78,85,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
18	Architect Cell						
	A- Salary	18	200690	8,44,198	9,70,000	9,86,000	10,47,000
	P.F.	18	400400	73,680	1,00,000	83,000	1,03,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	18	401936	-	10,000	-	10,000
	Total			9,17,878	10,80,000	10,69,000	11,60,000
19	Transport Office						
	A- Salary	19	200690	81,11,086	1,28,92,000	96,78,000	1,35,30,000
	P.F.	19	400400	7,42,676	12,57,000	8,50,000	12,68,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	19	401936	6,02,546	10,00,000	10,00,000	16,00,000
	2 Remuneration to University Staff	19	400113	1,55,799	4,00,000	4,00,000	5,00,000
	3 POL Charges (Petrol / Diesel Expenses)	19	401980	39,39,521	47,00,000	27,00,000	40,00,000
	4 Maintenance of machinery & equipments	19	401760	11,79,391	16,00,000	12,00,000	16,00,000
	5 Contractual special services	19	400117	-	50,000	50,000	50,000
	Total			1,47,31,019	2,18,99,000	1,58,78,000	2,25,48,000
20	Security Wing						
	A- Salary	20	200690	2,68,91,047	5,77,14,000	2,92,03,000	5,89,20,000
	P.F.	20	400400	23,05,227	54,90,000	23,18,000	53,85,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	20	401936	68,139	1,00,000	1,00,000	1,00,000
	2 Remuneration to University Staff	20	400113	-	1,00,000	1,00,000	2,00,000
	3 Maintenance of machinery & equipments	20	401760	4,295	60,000	60,000	60,000
	Total			2,92,68,708	6,34,64,000	3,17,81,000	6,46,65,000
21	Legal Cell						
	A- Salary	21	200690	31,43,553	50,84,000	42,32,000	46,88,000
	P.F.	21	400400	2,36,541	5,02,000	2,16,000	4,51,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	21	401936	89,194	90,000	90,000	90,000
	2 Legal Expenses	21	401355	20,61,745	30,00,000	30,00,000	30,00,000
	Total			55,31,033	86,76,000	75,38,000	82,29,000
22	Dean Student's Welfare						
	A- Salary	22	200690	74,37,984	1,41,24,000	89,15,000	1,59,51,000
	P.F.	22	400400	6,48,150	13,79,000	7,63,000	15,07,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	22	401936	38,237	40,000	20,000	40,000
	2 Sports Stipends to Students	22	401990	1,95,600	2,00,000	-	2,00,000
	Total			83,19,971	1,57,43,000	96,98,000	1,76,98,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
23	Proctor Office						
	A- Salary	23	200690	4,500	24,000	24,000	24,000
	P.F.	23	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	23	401936	42,900	70,000	56,000	80,000
	Total			47,400	94,000	80,000	1,04,000
24	Department of Alumni Relations						
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	24	401936	23,393	40,000	25,000	40,000
	2 Honorarium	24	402001	21,750	40,000	32,000	40,000
	3 Misc./ other Expenditure	24	401932	-	2,50,000	-	5,00,000
	4 MDU Alumni Corpus Fund	24	200001	-	-	5,00,000	5,00,000
	Total			45,143	3,30,000	5,57,000	10,80,000
25	Career Counselling & Placement Cell						
	B- Office Expenses						
	1 Contingencies incl. Tele./ stationery etc.	25	401936	23,715	1,00,000	80,000	1,00,000
	2 Career Counselling and Placement Activities	25	401993	5,57,768	19,00,000	15,20,000	19,00,000
	Total			5,81,483	20,00,000	16,00,000	20,00,000
26	Students' Union Office						
	A- Salary	27	200690	-	6,30,000	-	6,61,000
	P.F.	27	400400	-	59,000	-	62,000
	B- Office Expenses						
	1 Grant to Students' Union	27	404872	-	15,000	-	15,000
	Total			-	7,04,000	-	7,38,000
27	Chief Warden (Girls)						
	A- Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	28	401936	32,000	50,000	60,000	75,000
	Total			32,000	50,000	60,000	75,000
28	Girls Hostel No. - I						
	A- Salary	29	200690	31,87,088	51,23,000	32,57,000	52,89,000
	P.F.	29	400400	2,87,079	4,96,000	3,62,000	4,93,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	29	401936	-	10,000	-	10,000
	Total			34,74,167	56,29,000	36,19,000	57,92,000
29	Girls Hostel No. - II						
	A- Salary	30	200690	36,25,205	53,13,000	37,61,000	54,59,000
	P.F.	30	400400	2,95,035	5,02,000	2,99,000	5,00,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	30	401936	-	10,000	-	10,000
	Total			39,20,240	58,25,000	40,60,000	59,69,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
30	Girls Hostel No. - III						
	A- Salary	31	200690	28,59,147	38,77,000	35,13,000	38,99,000
	P.F.	31	400400	2,44,492	3,85,000	2,60,000	3,68,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	31	401936	-	10,000	-	10,000
	Total			31,03,639	42,72,000	37,73,000	42,77,000
31	Girls Hostel No. - IV						
	A- Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	32	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
32	Girls Hostel No. - V						
	A- Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	33	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
33	Girls Hostel No. -VI						
	A- Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
	B- Office Expenses						
	Contingencies incl. telephone/stationery etc.	34	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
34	Girls Hostel No.-VII						
	A- Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	35	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
35	Girls Hostel No.-VIII						
	A- Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	36	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
36	Girls Hostel No.-X						
	A- Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
	1 Contingencies incl. telephone/stationery etc.	119	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
37	Chief Warden (Boys)						
	A- Salary	37	200690	16,02,068	20,52,000	15,11,000	22,17,000
	P.F.	37	400400	1,36,535	2,02,000	1,28,000	2,05,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	37	401936	16,765	40,000	56,000	70,000
	Total			17,55,368	22,94,000	16,95,000	24,92,000
38	Boys Hostel No. I						
	A- Salary	38	200690	23,97,466	33,27,000	28,11,000	35,71,000
	P.F.	38	400400	2,13,893	3,29,000	2,45,000	3,37,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	38	401936	-	30,000	24,000	25,000
	2 Remuneration to University Staff	38	400113	-	12,000	-	12,000
	Total			26,11,359	36,98,000	30,80,000	39,45,000
39	Boys Hostel No. II						
	A- Salary	39	200690	8,98,777	27,23,000	12,63,000	38,21,000
	P.F.	39	400400	73,839	2,58,000	1,02,000	3,50,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	39	401936	-	30,000	10,000	25,000
	2 Remuneration to University Staff	39	400113	-	12,000	-	12,000
	Total			9,72,616	30,23,000	13,75,000	42,08,000
40	Boys Hostel No. III						
	A- Salary	40	200690	19,000	8,84,000	3,18,000	8,91,000
	P.F.	40	400400	-	84,000	-	89,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	40	401936	12,000	30,000	30,000	25,000
	2 Remuneration to University Staff	40	400113	-	12,000	9,000	12,000
	Total			31,000	10,10,000	3,57,000	10,17,000
41	Boys Hostel No. IV						
	A- Salary	41	200690	13,000	-	20,000	-
	P.F.	41	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	41	401936	23,727	30,000	20,000	25,000
	2 Remuneration to University Staff	41	400113	-	12,000	-	12,000
	Total			36,727	42,000	40,000	37,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
42	Boys Hostel No. V						
	A- Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	42	401936	6,849	30,000	10,000	25,000
	2 Remuneration to University Staff	42	400113	9,347	12,000	-	12,000
	Total			16,196	42,000	10,000	37,000
43	Boys Hostel No. VI						
	A- Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	43	401936	6,795	25,000	10,000	25,000
	2 Remuneration to University Staff	43	400113	8,000	12,000	-	12,000
	Total			14,795	37,000	10,000	37,000
44	Boys Hostel No. VII						
	1 Contingencies incl. telephone/stationery etc.	117	401936	10,000	30,000	10,000	25,000
	2 Remuneration to University Staff	117	400113	17,442	12,000	-	12,000
	Total			27,442	42,000	10,000	37,000
45	Boys Hostel No. VIII						
	1 Contingencies incl. telephone/stationery etc.	120	401936	4,200	30,000	12,000	25,000
	2 Remuneration to University Staff	120	400113	-	24,000	-	12,000
	Total			4,200	54,000	12,000	37,000
46	Boys Hostel No. IX						
	1 Contingencies incl. telephone/stationery etc.	121	401936	-	30,000	25,000	25,000
	2 Remuneration to University Staff	121	400113	-	19,200	-	12,000
	Total			-	49,200	25,000	37,000
47	Boys Hostel No. X						
	1 Contingencies incl. telephone/stationery etc.	138	401936	11,000	30,000	20,000	25,000
	2 Remuneration to University Staff	138	400113	-	12,000	11,000	12,000
	Total			11,000	42,000	31,000	37,000
48	International Students Hostel (Boys)						
	1 Contingencies incl. telephone/stationery etc.	155	401936	-	-	-	15,000
	2 Remuneration to University Staff	155	400113	-	-	-	10,000
	Total			-	-	-	25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
49	Sports Office						
	A- Salary	44	200690	1,75,69,654	2,68,79,000	1,76,48,000	2,65,13,000
	P.F.	44	400400	13,52,204	26,41,000	13,41,000	25,09,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	44	401936	-	40,000	20,000	40,000
	2 Sports and other activities (Uni. Employee)	44	401992	4,460	6,00,000	3,50,000	3,50,000
	Total			1,89,26,318	3,01,60,000	1,93,59,000	2,94,12,000
50	Public Relations Office						
	A- Salary	45	200690	11,74,702	24,67,000	14,14,000	25,66,000
	P.F.	45	400400	1,09,124	2,45,000	1,29,000	2,47,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	45	401936	74,807	1,50,000	1,75,000	1,60,000
	2 Advertisements Expenses	45	400710	23,32,425	55,00,000	30,00,000	55,00,000
	Total			36,91,058	83,62,000	47,18,000	84,73,000
51	University Health Centre						
	A- Salary	46	200690	27,63,608	54,79,000	37,25,000	57,62,000
	P.F.	46	400400	1,95,195	5,38,000	2,21,000	5,51,000
	B- Office Expenses						
	1 Medicines	46	401996	34,393	1,00,000	1,00,000	1,00,000
	2 Contingencies incl. tele./stationery etc.	46	401936	14,919	20,000	1,00,000	1,00,000
	Total			30,08,115	61,37,000	41,46,000	65,13,000
52	University Press						
	A- Salary	47	200690	2,28,81,657	4,37,98,000	2,28,25,000	4,32,76,000
	P.F.	47	400400	18,87,323	42,24,000	18,41,000	40,36,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	47	401936	4,19,428	6,50,000	4,00,000	6,50,000
	2 Mtc.of machinery & equipments	47	401760	4,35,302	8,00,000	15,00,000	15,00,000
	3 Material & Supply	47	401998	5,62,159	10,00,000	26,50,000	15,00,000
	Total			2,61,85,869	5,04,72,000	2,92,16,000	5,09,62,000
53	Publication Cell						
	A- Salary	48	200690	21,20,158	32,52,000	25,42,000	34,59,000
	P.F.	48	400400	1,79,980	3,22,000	2,09,000	3,30,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	48	401936	13,533	40,000	40,000	50,000
	Total			23,13,671	36,14,000	27,91,000	38,39,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
54	University Library						
	A- Salary	49	200690	2,01,57,129	4,32,39,000	2,13,54,000	4,66,71,000
	P.F.	49	400400	17,50,272	41,83,000	17,67,000	43,75,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	49	401936	1,27,744	2,00,000	1,10,000	2,00,000
2	Honorarium	49	402001	3,00,953	3,90,000	80,000	4,00,000
3	Binding of Books / Journals etc	49	300520	2,76,048	10,00,000	-	10,00,000
4	Maintenance of Machinery & Equipment	49	401760	5,38,788	8,00,000	6,40,000	8,00,000
5	Misc. / Other expenditure	49	401932	1,21,355	2,50,000	2,50,000	2,50,000
	Total			2,32,72,289	5,00,62,000	2,42,01,000	5,36,96,000
55	Dean, Academic Affairs Office						
	A- Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. tele./stationery etc.	50	401936	1,25,295	2,00,000	2,30,000	2,50,000
	Total			1,25,295	2,00,000	2,30,000	2,50,000

FACULTY OF HUMANITIES AND ARTS

56	Deptt. of English and Foreign Languages						
	A- Salary	51	200690	2,84,05,559	3,28,05,000	2,94,19,000	3,42,24,000
	P.F.	51	400400	24,27,809	33,35,000	22,31,000	33,16,000
	B- Office Expenses						
1	Contingencies incl. tele./stationery etc.	51	401936	77,993	1,10,000	50,000	1,10,000
2	Ext. Lect./in-house seminar/workshop	51	400200	-	-	-	41,000
	Total			3,09,11,361	3,62,50,000	3,17,00,000	3,76,91,000
57	Deptt. of Hindi						
	A- Salary	52	200690	2,01,89,995	2,68,12,000	1,55,93,000	2,49,99,000
	P.F.	52	400400	17,25,639	26,57,000	13,21,000	23,81,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	52	401936	31,750	50,000	40,000	50,000
2	Ext. Lect./in-house seminar/workshop	52	400200	-	-	-	21,000
	Total			2,19,47,384	2,95,19,000	1,69,54,000	2,74,51,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
58	Deptt. of Sanskrit, Pali and Prakrit						
	A- Salary	53	200690	1,08,31,867	1,51,78,000	84,13,000	1,67,20,000
	P.F.	53	400400	9,52,769	14,92,000	7,23,000	15,61,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	53	401936	33,217	50,000	25,000	60,000
2	Remuneration to University Staff	53	400113	14,152	25,000	-	20,000
3	Ext. Lect./in-house seminar/workshop	53	400200	-	-	-	21,000
Total				1,18,32,005	1,67,45,000	91,61,000	1,83,82,000
59	Deptt. of Journalism & Mass Communication						
	A- Salary	54	200690	62,42,166	98,67,000	68,89,000	1,13,31,000
	P.F.	54	400400	5,02,607	9,93,000	5,68,000	10,92,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	54	401936	25,286	65,000	24,000	65,000
2	Setting up of Community Radio Station	54	100083	-	5,00,000	10,000	5,00,000
3	Ext. Lect./in-house seminar/workshop	54	400200	-	-	-	21,000
Total				67,70,059	1,14,25,000	74,91,000	1,30,09,000
60	Deptt. of Music						
	A- Salary	55	200690	68,75,322	1,24,38,000	73,99,000	1,09,43,000
	P.F.	55	400400	5,55,095	12,43,000	5,33,000	10,39,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	55	401936	53,252	60,000	50,000	1,50,000
2	Remuneration to University Staff	55	400113	-	40,000	-	10,000
3	Ext. Lect./in-house seminar/workshop	55	400200	-	-	-	41,000
Total				74,83,669	1,37,81,000	79,82,000	1,21,83,000
61	Deptt. of Visual Arts						
	A- Salary	56	200690	1,05,45,209	1,29,94,000	88,67,000	1,16,79,000
	P.F.	56	400400	9,30,010	12,89,000	7,48,000	10,96,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	56	401936	1,08,440	1,10,000	1,10,000	1,10,000
	C- Studio Expenses						
1	Practicals Training to students/Educational Tours	56	402006	2,40,000	3,00,000	-	5,00,000
2	Material & Supply	56	401998	-	1,00,000	-	2,00,000
3	Ext. Lect./in-house seminar/workshop	56	400200	-	-	-	41,000
Total				1,18,23,659	1,47,93,000	97,25,000	1,36,26,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
62	Deptt. of Law						
	A- Salary	57	200690	3,23,57,393	5,07,96,000	3,57,10,000	5,06,50,000
	P.F.	57	400400	23,90,476	50,57,000	24,33,000	48,35,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	57	401936	90,973	1,50,000	80,000	1,80,000
	2 Remuneration to University Staff	57	400113	30,725	80,000	80,000	80,000
	3 Extension Lect./workshop	57	400200	-	-	-	62,000
	4 Practicals Training to students/Educational Tours	57	402006	-	-	-	-
	Total			3,48,69,567	5,60,83,000	3,83,03,000	5,58,07,000
FACULTY OF SOCIAL SCIENCES							
63	Deptt. of Pol. Science						
	A- Salary	58	200690	85,27,072	1,05,34,000	1,05,29,000	1,03,18,000
	P.F.	58	400400	7,44,346	10,52,000	8,58,000	9,86,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	58	401936	38,500	1,00,000	30,000	60,000
	2 Ext. Lect./in-house seminar/workshop	58	400200	-	-	-	21,000
	Total			93,09,918	1,16,86,000	1,14,17,000	1,13,85,000
64	Deptt. of Public Administration						
	A- Salary	59	200690	98,55,560	1,08,85,000	85,85,000	97,57,000
	P.F.	59	400400	4,76,470	10,74,000	3,19,000	9,11,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	59	401936	55,120	60,000	65,000	70,000
	2 Ext. Lect./in-house seminar/workshop	59	400200	-	-	-	41,000
	Total			1,03,87,150	1,20,19,000	89,69,000	1,07,79,000
65	Deptt. of Economics						
	A- Salary	60	200690	1,61,68,525	2,31,65,000	1,18,79,000	2,21,40,000
	P.F.	60	400400	13,82,500	22,93,000	10,03,000	21,11,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	60	401936	45,930	60,000	45,000	60,000
	2 Ext. Lect./in-house seminar/workshop	60	400200	-	-	-	41,000
	Total			1,75,96,955	2,55,18,000	1,29,27,000	2,43,52,000
66	Deptt. of History and Archaeology						
	A- Salary	61	200690	62,10,595	1,49,99,000	1,04,44,000	1,51,95,000
	P.F.	61	400400	3,13,281	14,73,000	5,65,000	14,37,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	61	401936	38,140	45,000	30,000	45,000
	2 Archaeological works / Historical Tours	61	402002	80,000	80,000	-	80,000
	3 Extension Lect./workshop	61	400200	-	-	-	21,000
	Total			66,42,016	1,65,97,000	1,10,39,000	1,67,78,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
67	Deptt. of Sociology						
	A- Salary	62	200690	1,08,31,806	1,91,93,000	1,06,12,000	2,06,65,000
	P.F.	62	400400	8,95,320	18,79,000	8,08,000	19,45,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	62	401936	42,966	60,000	48,000	60,000
	2 Field work / Research Laboratory/other schemes	62	402004	50,000	50,000	10,000	50,000
	3 Extension Lect./workshop	62	400200	-	-	-	21,000
	Total			1,18,20,092	2,11,82,000	1,14,78,000	2,27,41,000
68	Deptt. of Geography						
	A- Salary	63	200690	3,03,18,467	4,07,88,000	2,93,37,000	3,71,05,000
	P.F.	63	400400	26,06,609	40,73,000	24,26,000	35,23,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	63	401936	1,50,038	1,80,000	80,000	1,80,000
	2 Extension Lect./workshop	63	400200	-	-	-	21,000
	Total			3,30,75,114	4,50,41,000	3,18,43,000	4,08,29,000
69	Deptt. of Psychology						
	A- Salary	64	200690	2,82,55,589	3,97,21,000	3,03,18,000	3,93,14,000
	P.F.	64	400400	24,15,151	39,61,000	25,74,000	37,66,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	64	401936	69,677	80,000	55,000	80,000
	2 Practical training to students/Educational Tours	64	402006	1,02,224	1,30,000	-	1,30,000
	3 Maintenance of machinery & Equipments	64	401760	23,676	25,000	5,000	25,000
	4 Extension Lect./workshop	64	400200	-	-	-	41,000
	Total			3,08,66,317	4,39,17,000	3,29,52,000	4,33,56,000
70	Deptt. of Defence & Strategic Studies						
	A- Salary	65	200690	30,85,019	56,82,000	15,41,000	59,67,000
	P.F.	65	400400	2,53,424	5,54,000	96,000	5,57,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	65	401936	35,311	60,000	40,000	60,000
	2 Extension Lect./workshop	65	400200	-	-	-	21,000
	Total			33,73,754	62,96,000	16,77,000	66,05,000
71	Deptt. of Library and Information Science						
	A- Salary	66	200690	59,92,199	73,71,000	63,04,000	66,83,000
	P.F.	66	400400	5,82,899	7,62,000	6,25,000	6,58,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	66	401936	7,906	50,000	20,000	50,000
	2 Maintenance of machinery & Equipment	66	401760	-	20,000	-	30,000
	3 Extension Lect./workshop	66	400200	-	-	-	21,000
	Total			65,83,004	82,03,000	69,49,000	74,42,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
72	Chaudhry Ranbir Singh Institute of Social and Economic Change						
A-	Salary	101	200690	-	36,83,000	-	38,11,000
	P.F.	101	400400	-	3,56,000	-	3,56,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	101	401936	48,601	70,000	59,100	70,000
2	Contribution to Revolving Fund	101	200431	-	-	-	1,00,00,000
Total				48,601	41,09,000	59,100	1,42,37,000

FACULTY OF MANAGEMENT SCIENCES AND COMMERECE

73	Deptt. of Commerce						
A-	Salary	67	200690	2,78,98,240	4,20,39,000	3,21,43,000	3,99,19,000
	P.F.	67	400400	24,31,149	41,21,000	27,15,000	37,52,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	67	401936	62,204	1,00,000	15,000	1,00,000
2	Extension Lect./workshop	67	400200				41,000
Total				3,03,91,593	4,62,60,000	3,48,73,000	4,38,12,000
74	Institute of Management Studies & Research						
A-	Salary	68	200690	3,36,77,971	5,89,20,000	3,91,71,000	5,20,34,000
	P.F.	68	400400	29,58,216	57,90,000	32,41,000	49,06,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	68	401936	95,005	1,20,000	1,20,000	1,20,000
2	Practical Training to students/ Educational Tours	68	402006	86,412	1,50,000	-	1,50,000
3	Salary of Contractual Staff	68	400006	1,61,452	2,00,000	50,000	2,00,000
4	Mtc. of Machinery & Equipments	68	401976	-	50,000	50,000	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	-	4,00,000	-	4,00,000
6	Ext. Lect./in-house seminar/ workshop	68	400200	37,985	1,00,000	1,00,000	1,00,000
Total				3,70,17,041	6,57,30,000	4,27,32,000	5,79,60,000

FACULTY OF PHYSICAL SCIENCES

75	Deptt. of Chemistry						
A-	Salary	69	200690	2,39,55,956	4,82,47,000	2,61,49,000	4,67,22,000
	P.F.	69	400400	19,35,533	47,11,000	20,01,000	44,06,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	69	401936	98,871	2,00,000	1,20,000	2,00,000
2	Chemicals/Glassware Plasticware	69	402010	20,01,219	25,00,000	15,00,000	25,00,000
3	Gas Plant	69	402012	30,818	50,000	32,000	50,000
4	Maintenance of Machinery & Equipments	69	401760	54,162	3,00,000	1,50,000	3,00,000
5	Extension Lect./workshop	69	400200	-	-	-	21,000
Total				2,80,76,559	5,60,08,000	2,99,52,000	5,41,99,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
76	Deptt. of Physics						
A-	Salary	70	200690	1,86,27,159	3,59,12,000	2,03,89,000	3,75,60,000
	P.F.	70	400400	15,58,307	35,31,000	17,73,000	35,81,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	70	401936	70,042	1,50,000	60,000	1,50,000
2	Maintenance of Machinery & Equipments	70	401760	29,854	70,000	-	1,00,000
3	Chemicals/Glassware Plasticware	70	402010	1,59,885	2,00,000	1,60,000	2,50,000
4	Extension Lect./workshop	70	400200	-	-	-	21,000
	Total			2,04,45,247	3,98,63,000	2,23,82,000	4,16,62,000
77	Deptt. of Mathematics						
A-	Salary	71	200690	2,58,08,483	3,26,59,000	3,14,73,000	3,45,92,000
	P.F.	71	400400	21,79,539	32,35,000	25,53,000	32,86,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	71	401936	46,772	1,10,000	70,000	1,10,000
2	Extension Lect./workshop	71	400200	-	-	-	62,000
3	Maintenance of Machinery & Equipments	71	401760	11,602	40,000	-	40,000
	Total			2,80,46,396	3,60,44,000	3,40,96,000	3,80,90,000
78	Deptt. of Statistics						
A-	Salary	72	200690	84,88,571	1,68,30,000	97,90,000	1,77,59,000
	P.F.	72	400400	7,11,600	16,57,000	7,97,000	16,77,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	72	401936	80,085	1,20,000	80,000	1,30,000
2	Extension Lect./workshop	72	400200	-	-	-	21,000
3	Practical Training to Students/EducationalTour	72	402006	95,000	60,000	48,000	70,000
4	Maintenance of Machinery & Equipments	72	401760	3,350	20,000	25,000	40,000
	Total			93,78,606	1,86,87,000	1,07,40,000	1,96,97,000
79	Deptt. of Computer Science & Applications						
A-	Salary	73	200690	1,44,82,649	2,24,47,000	1,66,84,000	2,38,55,000
	P.F.	73	400400	13,17,871	22,16,000	14,87,000	22,64,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	73	401936	32,395	1,00,000	45,000	1,00,000
2	Extension Lect./workshop	73	400200	-	-	-	82,000
3	Practical Training to Students/EducationalTour	73	402006	-	30,000	-	30,000
	Total			1,58,32,915	2,47,93,000	1,82,16,000	2,63,31,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
FACULTY OF LIFE SCIENCES							
80	Deptt. of Botany						
A-	Salary	74	200690	1,22,94,941	1,63,43,000	1,51,27,000	1,88,37,000
	P.F.	74	400400	9,09,805	16,20,000	11,03,000	17,98,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	74	401936	1,05,859	2,00,000	1,00,000	2,00,000
2	Ext. Lect./in-house seminar/workshop	74	400200	-	-	-	21,000
3	Chemicals/Glassware Plasticware	74	402010	6,35,919	8,00,000	6,40,000	10,00,000
4	Field Work/research laboratory other schemes	74	402004	48,850	50,000	-	50,000
5	Maintenance of Machinery & Equipments	74	401760	35,244	1,00,000	80,000	1,50,000
6	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	-	2,00,000	-	2,00,000
Total				1,40,30,618	1,93,13,000	1,70,50,000	2,22,56,000
81	Deptt. of Zoology						
A-	Salary	75	200690	1,32,31,535	1,67,32,000	1,53,22,000	1,84,28,000
	P.F.	75	400400	11,10,882	16,52,000	12,79,000	17,39,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	75	401936	1,40,000	1,30,000	1,30,000	1,50,000
2	Chemicals/Glassware/ Plasticware	75	402010	8,97,700	10,00,000	8,00,000	8,00,000
3	Practical Training to students/ Educational Tours	75	402006	50,000	50,000	-	50,000
4	Ext. Lect./in-house seminar/workshop	75	400200	-	-	-	21,000
5	Maintenance of Machinery & Equipments	75	401760	1,22,163	2,00,000	1,00,000	2,00,000
Total				1,55,52,280	1,97,64,000	1,76,31,000	2,13,88,000
82	Deptt. of Environmental Sciences.						
A-	Salary	76	200690	1,37,51,400	1,72,45,000	1,63,36,000	1,86,86,000
	P.F.	76	400400	12,12,954	16,88,000	13,95,000	17,56,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	76	401936	79,438	1,00,000	65,000	1,00,000
2	Chemicals/Glassware/ Plasticware	76	402010	9,99,885	10,00,000	8,00,000	8,00,000
3	Field Work/research laboratory other schemes	76	402004	48,700	60,000	-	60,000
4	Ext. Lect./in-house seminar/workshop	76	400200	-	-	-	41,000
5	Maintenance of Machinery & Equipments	76	401760	22,517	1,00,000	20,000	1,00,000
Total				1,61,14,894	2,01,93,000	1,86,16,000	2,15,43,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
83	Deptt. of Biochemistry						
A-	Salary	77	200690	74,36,446	1,54,19,000	95,01,000	1,65,63,000
	P.F.	77	400400	7,14,388	15,23,000	9,01,000	15,78,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	77	401936	79,710	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/Plasticware	77	402010	9,99,843	12,00,000	5,00,000	12,00,000
3	Ext. Lect./in-house seminar/workshop	77	400200	-	-	-	21,000
4	Maintenance of Machinery & Equipments	77	401760	72,098	1,00,000	10,000	3,00,000
Total				93,02,485	1,83,42,000	1,09,92,000	1,97,62,000
84	Deptt. of Genetics						
A-	Salary	78	200690	1,58,89,498	2,14,21,000	1,86,29,000	2,27,92,000
	P.F.	78	400400	14,39,909	21,38,000	16,50,000	21,77,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	78	401936	63,512	1,00,000	80,000	1,50,000
2	Chemicals/Glassware/ Plasticware	78	402010	4,49,603	11,00,000	8,00,000	10,00,000
3	Field Work/research laboratory other schemes	78	402004	-	50,000	70,000	60,000
4	Ext. Lect./in-house seminar/workshop	78	400200	-	-	-	41,000
5	Maintenance of Machinery & Equipments	78	401760	41,403	1,00,000	60,000	1,50,000
Total				1,78,83,925	2,49,09,000	2,12,89,000	2,63,70,000
85	Deptt. of Microbiology						
A-	Salary	79	200690	95,35,070	1,62,96,000	1,17,40,000	1,77,43,000
	P.F.	79	400400	9,29,078	16,25,000	11,03,000	16,92,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	79	401936	33,171	60,000	30,000	60,000
2	Chemicals/Glassware/Plasticware	79	402010	6,43,456	10,00,000	3,00,000	8,00,000
3	Field Work/research laboratory other schemes	79	402004	-	50,000	-	50,000
4	Ext. Lect./in-house seminar/workshop	79	400200	-	-	-	41,000
5	Maintenance of Machinery & Equipments	79	401760	97,940	2,50,000	50,000	2,50,000
Total				1,12,38,715	1,92,81,000	1,32,23,000	2,06,36,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
86	Centre for Biotechnology						
	A- Salary	80	200690	1,61,72,020	2,41,19,000	1,65,34,000	2,46,73,000
	P.F.	80	400400	14,88,425	23,88,000	14,53,000	23,40,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	80	401936	1,65,333	2,00,000	80,000	2,40,000
2	Chemicals/Glassware/ Plasticware	80	402010	2,85,454	8,00,000	6,40,000	8,00,000
3	Field Work/research laboratory other schemes	80	402004	-	50,000	-	40,000
4	Ext. Lect./in-house seminar/workshop	80	400200	-	-	-	41,000
5	Maintenance of Machinery & Equipments	80	401760	1,14,417	1,70,000	10,000	1,50,000
	Total			1,82,25,649	2,77,27,000	1,87,17,000	2,82,84,000
87	Deptt. of Food Technology						
	A- Salary	81	200690	43,42,869	73,16,000	51,51,000	93,89,000
	P.F.	81	400400	3,45,239	7,39,000	2,64,000	9,06,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	81	401936	25,800	1,00,000	30,000	60,000
2	Chemicals/Glassware/ Plasticware	81	402010	-	9,50,000	7,00,000	8,00,000
3	Field Work/research laboratory other schemes	81	402004	-	30,000	-	50,000
4	Ext. Lect./in-house seminar/ workshop	81	400200	-	-	-	21,000
5	Maintenance of Machinery & Equipments	81	401760	24,292	1,00,000	20,000	2,00,000
	Total			47,38,200	92,35,000	61,65,000	1,14,26,000
88	Centre for Medical Biotechnology						
	A- Salary	82	200690	45,41,527	55,72,000	51,81,000	55,71,000
	P.F.	82	400400	4,28,118	5,47,000	5,03,000	5,39,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	82	401936	89,593	2,00,000	75,000	2,00,000
2	Chemicals/Glassware/Plasticware	82	402010	8,39,649	11,00,000	2,50,000	8,00,000
3	Field Work/research laboratory other schemes	82	402004	-	50,000	-	50,000
4	Ext. Lect./in-house seminar/workshop	82	400200	-	-	-	21,000
5	Maintenance of Machinery & Equipments	82	401760	78,663	2,00,000	1,00,000	3,00,000
	Total			59,77,550	76,69,000	61,09,000	74,81,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
89	Centre for Bioinformatics						
	A- Salary	83	200690	28,74,720	61,34,000	33,70,000	65,08,000
	P.F.	83	400400	2,45,407	5,94,000	2,87,000	6,06,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	83	401936	48,935	80,000	40,000	80,000
2	Chemicals/Glassware/Plasticware	83	402010	-	8,00,000	2,00,000	4,00,000
3	Field Study Tours	83	402014	-	70,000	60,000	70,000
4	Ext. Lect./in-house seminar/workshop	83	400200	-	-	-	21,000
5	Maintenance of Machinery & Equipments	83	401760	-	40,000	-	40,000
Total				31,69,062	77,18,000	39,57,000	77,25,000
90	Aryabhata Central Instrumental laboratory						
1	Contingencies incl. telephone/ stationery etc.	123	401936	33,063	2,00,000	40,000	5,00,000
2	Maintenance of Machinery & Equipments	123	401760	47,200	10,00,000	2,00,000	20,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	2,00,000	20,000	2,00,000
Total				80,263	14,00,000	2,60,000	27,00,000
FACULTY OF EDUCATION							
91	Deptt. of Education						
	A- Salary	84	200690	1,08,76,772	1,26,10,000	99,98,000	1,34,05,000
	P.F.	84	400400	8,10,883	12,46,000	8,20,000	12,61,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	84	401936	23,194	60,000	30,000	60,000
2	Ext. Lect./in-house seminar/workshop	84	400200	-	-	-	41,000
Total				1,17,10,849	1,39,16,000	1,08,48,000	1,47,67,000
92	Deptt. of Physical Education						
	A- Salary	85	200690	88,25,626	1,27,90,000	92,29,000	1,35,95,000
	P.F.	85	400400	6,42,600	12,94,000	7,60,000	13,21,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	85	401936	76,900	60,000	60,000	60,000
Total				95,45,126	1,41,44,000	1,00,49,000	1,49,76,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8

FACULTY OF PHARMACEUTICAL SCIENCES

93 Deptt. of Pharmaceutical Sciences.

A- Salary		86	200690	3,06,72,870	4,14,62,000	3,70,42,000	4,71,61,000
P.F.		86	400400	28,05,554	41,41,000	32,05,000	45,07,000
B- Office Expenses							
1 Contingencies incl. telephone/ stationery etc.		86	401936	4,51,216	6,00,000	4,00,000	6,00,000
2 Chemicals/Glassware/Plasticware		86	402010	7,60,494	24,00,000	8,00,000	24,00,000
3 Plasticware (PCI)		86	402011	-	6,00,000	1,00,000	6,00,000
4 Maintenance of Machinery & Equipments		86	401760	-	2,00,000	-	2,00,000
5 Purchase of Animal Food & drugs		86	401997	1,56,750	3,00,000	1,50,000	3,00,000
6 Salary of Contractual staff		86	400006	12,52,072	30,00,000	10,00,000	30,00,000
7 Extension Lect./workshop		86	400200	-	-	-	1,05,000
8 Field Study Tours		86	402014	-	50,000	-	50,000
Total				3,60,98,956	5,27,53,000	4,26,97,000	5,89,23,000

FACULTY OF INTERDESCIPLINARY STUDIES

94 Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)

A- Salary		91	200690	-	-	-	-
P.F.		91	400400	-	-	-	-
B- Office Expenses							
1 Contingencies incl. telephone/ stationery etc.		91	401936	75,059	1,00,000	30,000	1,00,000
2 Honorarium		91	402001	-	10,000	-	20,000
3 Extension Lecture/In-house Seminars/workshop		91	400200	-	50,000	5,000	30,000
Total				75,059	1,60,000	35,000	1,50,000

95 Centre for Haryana Studies

B- Office Expenses							
1 Honorarium		104	402001	10,000	3,00,000	40,000	1,00,000
2 Contingencies incl. telephone/stationery etc.		104	401936	4,429	50,000	10,000	50,000
3 Conference / Symposia / Workshop		104	401944	16,584	1,50,000	1,00,000	1,50,000
4 Establishment of Sir Chhottu Ram Gallery		104	404873	-	20,00,000	-	20,00,000
Total				31,013	25,00,000	1,50,000	23,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
96	University Institute of Public Health						
	A- Salary	122	200690	-	-	-	-
	Office Expenses						
	B- Contingencies incl. telephone/ stationery etc.	122	401936	-	50,000	-	50,000
	1 Chemicals/Glassware/Plasticware	122	402010	-	1,00,000	-	1,00,000
	2 Field Work/research laboratory other schemes	122	402004	-	30,000	-	30,000
	3 Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
	Total			-	2,00,000	-	2,00,000
97	Centre for IPR Studies						
	1 Seminar/ Workshop	133	401942	1,09,135	1,50,000	-	1,50,000
	2 Filing Patent	133	401943	2,570	2,50,000	50,000	2,50,000
	3 Contingencies incl. telephone/ stationery etc	133	401936	47,200	80,000	30,000	1,00,000
	Total			1,58,905	4,80,000	80,000	5,00,000
98	Centre for Startup, Incubation and Innovation						
	1 Innovative Project	136	401945	-	45,00,000	-	45,00,000
	2 Seminar/ Worskhop	136	401942	-	4,00,000	-	4,00,000
	3 Contingencies incl. telephone/ stationery etc	136	401936	-	1,00,000	-	1,00,000
	4 Skill Development and Startups	136	400213	-	-	-	50,00,000
	5 Honorarium	136	402001	-	-	-	50,000
	Total			-	50,00,000	-	1,00,50,000
99	Centre for Women's Studies						
	1 Seminar/ Workshop	140	401942	-	-	-	1,50,000
	2 Contingencies incl. telephone/ stationery etc	140	401936	-	-	-	50,000
	3 Honorarium	140	402001	-	-	-	20,000
	Total			-	-	-	2,20,000
100	Pt. Deen Dayal Upadhyaya Centre for Excellence for Rural Development						
	1 Seminar/ Workshop	141	401942	-	-	-	1,50,000
	2 Contingencies incl. telephone/ stationery etc	141	401936	-	-	-	50,000
	3 Honorarium	141	402001	-	-	-	20,000
	Total			-	-	-	2,20,000
101	Deptt. of Forensic Science						
	1 Contingencies incl. telephone/ stationery etc.	142	401936	-	-	-	80,000
	2 Chemicals/Glassware/ Plasticware	142	402010	-	-	-	4,00,000
	3 Field Work/research laboratory other schemes	142	402004	-	-	-	50,000
	Total			-	-	-	5,30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
102	Directorate of Distance Education						
A-	Salary	99	200690	5,66,95,997	8,64,70,000	6,73,68,000	8,79,69,000
	P.F.	99	400400	42,80,167	83,71,000	51,02,000	82,00,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	99	401936	4,94,924	6,00,000	4,80,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	2,40,000	3,00,000
3	Postal Charges	99	401565	10,00,000	20,00,000	16,00,000	20,00,000
4	Printing of lesson including cost of paper	99	401620	50,840	2,00,00,000	1,00,00,000	1,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	84,13,585	1,40,00,000	81,02,245	1,20,00,000
6	T.A./D.A.	99	400885	86,207	3,00,000	50,800	3,00,000
7	Refund of Fee	99	401938	5,18,230	20,00,000	10,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	30,000	30,00,000	24,00,000	30,00,000
9	Fee share of Computer Agencies (against income)	99	402026	-	5,00,000	50,000	50,000
10	Contractual special services/ (Computerisation IT)	99	400117	-	5,00,00,000	4,00,00,000	5,00,00,000
	Examination Wing (R-III)						
1	Contingencies incl. telephone/ stationery etc.	115	401936	51,025	70,000	1,20,000	1,20,000
2	Honorarium	115	402001	-	-	-	-
3	Outsourcing Spl. Services (Computerization IT)	115	402022	33,27,040	60,00,000	40,00,000	60,00,000
4	Remuneration to University Staff	115	400113	5,11,156	8,00,000	3,00,000	8,00,000
	Examination Wing (R-IV)						
1	Contingencies incl. telephone/ stationery etc.	116	401936	37,660	80,000	35,000	80,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Spl. Services (Computerization IT)	116	402022	15,18,477	30,00,000	30,00,000	30,00,000
4	Remuneration to University Staff	116	400113	5,64,737	10,00,000	3,00,000	8,00,000
	Total			7,75,80,045	19,84,91,000	14,41,48,045	18,72,19,000
103	Sir Chhotu Ram Chair						
A-	Salary	87	200690	6,50,840	30,27,000	8,54,000	31,10,000
	P.F.	87	400400	56,320	2,91,000	72,000	2,91,000
B-	Office Expenses						
1	Contingencies incl. tel./stationery etc.	87	401936	-	20,000	-	20,000
2	Honorarium	87	402001	-	30,000	-	30,000
3	Extension Lecture-in-house Seminars etc.	87	402000	-	50,000	-	30,000
	Total			7,07,160	34,18,000	9,26,000	34,81,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
104	Dr. Ambedkar Chair						
	A- Salary	88	200690	-	23,82,000	-	24,77,000
	P.F.	88	400400	-	2,32,000	-	2,32,000
	B- Office Expenses						
	1 Contingencies incl. tel./stationery etc.	88	401936	-	20,000	-	20,000
	2 Honorarium	88	402001	-	-	-	20,000
	3 Extension Lecture-in-house Seminars etc.	88	400200	-	50,000	-	30,000
	Total			-	26,84,000	-	27,79,000
105	Pt. Jawahar Lal Nehru Chair						
	A- Salary	89	200690	-	23,82,000	-	24,77,000
	P.F.	89	400400	-	2,32,000	-	2,32,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	89	401936	-	20,000	-	20,000
	2 Honorarium	89	402001	-	5,000	-	20,000
	3 Extension Lecture/In-house Seminars etc.	89	400200	-	50,000	-	30,000
	Total			-	26,89,000	-	27,79,000
106	Maharshi Balmiki Chair						
	A- Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	90	401936	-	20,000	-	20,000
	2 Honorarium	90	402001	-	5,000	-	20,000
	3 Extension Lecture/In-house Seminars etc.	90	400200	-	50,000	-	30,000
	Total			-	75,000	-	70,000
107	Surya Kavi Pt. Lakhmi Chand Ji Chair						
	A- Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	92	401936	-	20,000	-	20,000
	2 Honorarium	92	402001	-	5,000	-	20,000
	3 Extension Lecture/In-house Seminars etc.	92	400200	-	50,000	-	30,000
	Total			-	75,000	-	70,000
108	Chaudhry Ranbir Singh Chair						
	Office Expenses						
	1 Salary to contractual staff	93	400006	-	7,20,000	-	-
	2 Contingencies incl. telephone/ stationery etc.	93	401936	-	1,00,000	-	-
	2 Honorarium	93	402001	-	-	-	20,000
	3 Extension Lecture/In-house Seminars etc.	93	400200	-	-	-	30,000
	4 Misc. / Other expenditure	93	401932	-	1,50,000	-	1,50,000
	Total			-	9,70,000	-	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
109	Sant Sahitya Shodh Peeth						
	A- Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	94	401936	-	20,000	2,000	20,000
	2 Honorarium	94	402001	-	50,000	-	20,000
	3 Extension Lecture/In-house Seminars etc.	94	400200	12,653	50,000	-	50,000
	Total			12,653	1,20,000	2,000.00	90,000
110	Dr. Mangal Sen Chair						
	A- Salary	126	200690	5,10,295	12,44,000	9,71,000	12,32,000
	P.F.	126	400400	-	59,000	-	59,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	126	401936	56,565	1,00,000	10,000	50,000
	2 Honorarium	126	402001	69,594	20,000	15,000	50,000
	3 Extension Lecture/In-house Seminars etc.	126	400200	59,301	1,50,000	30,000	1,00,000
	Total			6,95,755	15,73,000	10,26,000	14,91,000
111	Pandit Deen Dayal Upadhyay Research Chair						
	A- Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	128	401936	-	1,00,000	-	1,00,000
	2 Honorarium	128	402001	-	10,000	-	20,000
	3 Extension Lecture/In-house Seminars etc.	128	400200	-	50,000	-	30,000
	Total			-	1,60,000	-	1,50,000
112	University Campus School						
	A- Salary	95	200690	2,71,78,513	3,88,69,000	3,15,51,000	4,12,94,000
	P.F.	95	400400	22,53,589	38,39,000	25,96,000	39,21,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	95	401936	7,375	10,000	7,500	20,000
	2 Refund of fee	95	401938	-	10,000	-	-
	Total			2,94,39,477	4,27,28,000	3,41,54,500	4,52,35,000
113	Computer Centre						
	A- Salary	96	200690	1,34,03,757	1,81,85,000	1,58,20,000	1,83,10,000
	P.F.	96	400400	11,93,205	18,14,000	13,78,000	17,55,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	96	401936	2,18,553	5,00,000	2,00,000	5,00,000
	2 Outsourcing Spl. services (Computerization (IT))	96	402022	33,95,326	16,00,00,000	40,00,000	16,00,00,000
	3 Training of Employees	96	400007	-	10,00,000	-	5,00,000
	4 AMC for Hardware/ Software	96	402034	8,23,162	1,60,00,000	10,00,000	10,00,000
	Total			1,90,34,003	19,74,99,000	2,23,98,000	18,20,65,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
114	University Centre for Competitive Examinations						
	A- Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
	B- Office Expenses						
	1 Honorarium	97	402001	29,100	50,000	10,000	50,000
	2 Contingencies incl. telephone/ stationery etc.	97	401936	24,630	50,000	10,000	50,000
	3 Training & Development	97	402007	3,09,338	30,00,000	1,00,000	5,00,000
	4 Short Term Courses	97	402009	-	20,00,000	-	10,00,000
	Total			3,63,068	51,00,000	1,20,000	16,00,000
115	Special Cell for SC/ST						
	A- Salary	98	200690	27,24,285	48,13,000	52,10,000	49,40,000
	P.F.	98	400400	1,88,570	4,75,000	2,48,000	4,71,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	98	401936	2,19,200	2,50,000	2,50,000	2,80,400
	Total			31,32,055	55,38,000	57,08,000	56,91,400
116	Chief Editor MDU Research Journal (Arts)						
	1 Contingencies incl. telephone/stationery etc.	100	401936	60,500	70,000	20,000	70,000
	Total			60,500	70,000	20,000	70,000
117	Quality Initiatives Secretariat						
	A- Internal Quality Assurance Cell (IQAC)						
	1 Honorarium	102	402001	-	36,000	36,000	2,00,000
	2 Contractual special services	102	400117	-	36,000	-	50,000
	3 Contingencies incl. tele./ stationery etc.	102	401936	1,782	40,000	20,000	1,00,000
	4 Scholarship in Residence Scheme	102	401946	-	2,00,000	2,00,000	2,00,000
	5 Conference/Symposia/workshop (National/ International)	102	401942	-	6,00,000	4,80,000	6,00,000
	B- National Institute Ranking Framework (NIRF)						
	1 Contingencies incl. tele./ stationery etc.	143	401936	-	-	-	50,000
	2 Honorarium	143	402001	-	-	-	1,20,000
	C- All India Survey of Higher Education (AISHE)						
	1 Contingencies incl. tele./ stationery etc.	144	401936	-	-	-	50,000
	2 Honorarium	144	402001	-	-	-	1,20,000
	Total			1,782	9,12,000	7,36,000	14,90,000
118	Public Information Office (PIO)						
	A- Salary	103	200690	-	-	-	-
	P.F.	103	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	103	401936	45,327	70,000	20,000	70,000
	Total			45,327	70,000	20,000	70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
119	Standing Committee to check the menace of sexual harrasment and violence against women at work place						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	105	401936	59,680	60,000	40,000	60,000
2	Seminar/Conference/ workshop	105	401944	60,000	1,00,000	-	1,00,000
Total				1,19,680	1,60,000	40,000	1,60,000
120	Corporate Resource Centre						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
2	Contingencies incl. telephone/ stationery etc.	106	401936	-	-	-	50,000
Total				-	50,000	-	1,00,000
121	University Industry Liaision Cell						
	B- Office Expenses						
1	Honorarium	107	402001	-	1,00,000	-	50,000
2	Contingencies incl. telephone/ stationery etc.	107	401936	-	-	-	50,000
Total				-	1,00,000	-	1,00,000
122	Administrative Staff College						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	108	401936	-	10,000	-	10,000
2	Honorarium	108	402001	52,500	1,65,000	52,500	1,50,000
3	State Training Policy	108	400215	-	-	-	2,50,00,000
4	Extension Lecture / In House Seminars etc	108	402000	-	80,000	10,000	1,00,000
Total				52,500	2,55,000	62,500	2,52,60,000
123	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.						
(i)	Non Teaching Staff	109	200701	1,92,19,930	4,00,00,000	2,00,00,000	4,00,00,000
(ii)	Teaching Staff	109	200702	1,64,50,473	3,00,00,000	3,00,00,000	3,00,00,000
(iii)	P.F.	109	400400	96,62,010	1,00,00,000	30,00,000	1,00,00,000
Total				4,53,32,413	8,00,00,000	5,30,00,000	8,00,00,000
124	Central Animal House						
1	Contingencies incl. tel./stationery etc.	118	401936	3,96,865	4,00,000	4,00,000	4,00,000
Total				3,96,865	4,00,000	4,00,000	4,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
125	University Outreach Programme						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	125	401936	-	50,000	3,000	50,000
2	Postal Charges	125	401565	-	5,000	-	5,000
3	Printing Charges	125	401968	-	35,000	-	35,000
4	TA/ DA	125	400885	-	75,000	-	75,000
5	Extension Lecture / In House Seminars etc	125	400200	-	2,00,000	-	2,00,000
7	Honorarium	125	400201	-	12,000	-	12,000
	Total			-	3,77,000	3,000	3,77,000
126	Digital Learning Centre						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	129	401936	3,000	30,000	10,000	30,000
2	Symposium/Workshop/ Conference/Training etc.	129	401942	-	2,00,000	-	2,00,000
3	Honorarium	129	400201	13,500	50,000	80,000	1,00,000
4	Content Creation and development	129	400214				10,00,000
	Total			16,500	2,80,000	90,000	13,30,000
127	Maharshi Dayanand University Faculty Development Centre						
1	Contingencies incl. telephone/stationery etc.	130	401936	3,600	3,00,000	10,000	1,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	-	30,000	-	50,000
3	FDP/Workshop/ Symposium/ Training	130	401944	25,518	6,00,000	-	5,00,000
	Total			29,118	9,30,000	10,000	6,50,000
128	Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)						
1	Commission and Fee share to NIAM (against Income)	311	401907	-	5,00,000	-	5,00,000
2	Contingencies incl. telephone/ stationery etc	311	401936	-	-	-	-
	Total			-	5,00,000	-	5,00,000
129	Professional Consultancy Cell						
1	Seminar/ Workshop	131	401942	50,000	1,00,000	-	1,00,000
	Contingencies incl. telephone/ stationery etc	131	401936	1,30,000	25,000	-	1,00,000
	Total			1,80,000	1,25,000	-	2,00,000
130	Research and Development						
1	Seminar/ Workshop	132	401942	-	5,00,000	1,00,000	5,00,000
2	Contingencies incl. telephone/ stationery etc	132	401936	-	1,00,000	50,000	1,00,000
	Total			-	6,00,000	1,50,000	6,00,000
131	Human Ethics Committee						
1	Seminar/ Workshop	134	401942	-	70,000	-	1,00,000
2	Contingencies incl. telephone/ stationery etc	134	401936	49,510	60,000	30,000	50,000
	Total			49,510	1,30,000	30,000	1,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
132	Environment Sustainability Management (ESM)Cell						
1	Contingencies incl. telephone/ stationary etc	135	401936	5,260	1,00,000	-	1,00,000
2	Extension lectures/In house Seminar	135	400200	-	1,00,000	-	1,50,000
3	Conferences/Symposia/Workshop	135	401942	38,000	2,50,000	-	2,00,000
4	Practical training to students/ Educational/ Awareness Programme	135	402006	-	1,00,000	-	2,00,000
5	Field Work/research laboratory/other schemes	135	402004	50,000	1,50,000	-	2,50,000
Total				93,260	7,00,000	-	9,00,000
133	Centre for International Academic Affair						
1	Salary	137	200690	-	25,63,000	-	25,54,000
2	P.F.	137	400400	-	2,45,674	-	2,36,000
3	Contingencies incl. telephone/ stationary etc	137	401936	-	30,000	-	2,00,000
4	Co-curricular Activities/Visits	137	401947	-	50,000	-	1,00,000
5	Conferences/Symposia/Workshop	137	401942	-	-	-	1,00,000
6	Academic Activities	137	401949	-	60,000	-	-
7	Exchange Programme/MOU	137	402005	85,003	20,00,000	-	20,00,000
Total				85,003	49,48,674	-	51,90,000
134	Dean's of Various Faculties						
	Social Sciences						
1	Contingencies incl. telephone/ stationary etc	145	401936	-	-	-	20,000
	Education						
1	Contingencies incl. telephone/ stationary etc	146	401936	-	-	-	20,000
	Interdisciplinary Studies						
1	Contingencies incl. telephone/ stationary etc	147	401936	-	-	-	20,000
	Humanities & Arts						
1	Contingencies incl. telephone/ stationary etc	148	401936	-	-	-	20,000
	Life Sciences						
1	Contingencies incl. telephone/ stationary etc	149	401936	-	-	-	20,000
	Law						
1	Contingencies incl. telephone/ stationary etc	150	401936	-	-	-	20,000
	Pharmaceutical Sciences						
1	Contingencies incl. telephone/ stationary etc	152	401936	-	-	-	20,000
	Physical Sciences						
1	Contingencies incl. telephone/ stationary etc	153	401936	-	-	-	20,000
	Management Sciences and Commerce						
1	Contingencies incl. telephone/ stationary etc	154	401936	-	-	-	20,000
Total				-	-	-	1,80,000
Grand Total				249,40,93,174	403,71,91,874	271,82,07,835	406,61,88,400

PART-II

NON-RECURRING INCOME

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2021-2022

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	
1	2	3	4	5	6	7	8	
A	Internal Receipts Development Fee							
(i)	Institute of Management Studies and Research	512	300158	2,44,93,680	2,50,00,000	2,90,27,250	3,00,00,000	
(ii)	Deptt. of Pharmaceutical Sciences	513	300158	52,83,750	55,00,000	78,98,750	80,00,000	
(iii)	Deptt. of Law	514	300158	19,46,481	20,00,000	25,68,375	26,00,000	
(iv)	Deptt. of Computer Science & Applications	515	300158	41,36,625	40,00,000	41,19,883	42,00,000	
(v)	Deptt. of Botany	516	300158	5,72,000	6,00,000	7,16,000	7,20,000	
(vi)	Deptt. of Zoology	517	300158	5,84,000	6,00,000	7,14,000	7,20,000	
(vii)	Deptt. of Environmental Sciences	518	300158	9,12,000	9,50,000	11,20,000	12,50,000	
(viii)	Deptt. of Bio-chemistry	519	300158	5,32,000	6,00,000	7,30,000	7,50,000	
(ix)	Deptt. of Genetics	520	300158	8,16,000	8,50,000	10,36,000	10,50,000	
(x)	Deptt. of Microbiology	521	300158	6,80,000	7,50,000	8,48,000	8,50,000	
(xi)	Deptt. Of Commerce (IIC)	522	300158	10,88,750	12,00,000	11,42,500	12,00,000	
(xii)	Centre for Medical Bio-technology	545	300158	-	4,00,000	3,50,000	4,00,000	
(xiii)	Centre for Bio-Informatics	546	300158	3,36,000	3,20,000	3,20,000	3,20,000	
(xiv)	Misc. Receipts	524	300158	13,71,28,021	16,00,00,000	9,00,00,000	10,00,00,000	
(ix)	Sale proceeds of fixed Assets etc.	506	301120	7,99,100	10,00,000	2,00,000	10,00,000	
Total- A				17,93,08,407	20,37,70,000	14,07,90,758	15,30,60,000	

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2021-2022

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	
1	2	3	4	5	6	7	8	
B External Receipts								
(i)	Grant in aid General from State Govt. (including in Revised Estimates 2019-20, Rs. 25.00 Cr. for arrear of 7th Pay commission)	525	200153	53,00,00,000	53,00,00,000	10,00,00,000	40,00,00,000	
(ii)	Grant in aid from Rashtriya Ucchatar Shiksha Abhiyan	547	200153	3,79,99,762	10,00,00,000	-	10,00,00,000	
(iii)	Development Charges demanded by M.C. Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000	
Total - B				56,79,99,762	103,00,00,000	10,00,00,000	90,00,00,000	
Total (A+B)				74,73,08,169	123,37,70,000	24,07,90,758	105,30,60,000	

PART-II

NON-RECURRING EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
I	A Constructon Work						
	(i) At University Campus						
	(a) Continued Works and new works	201	100206	13,12,73,896	35,50,62,000	12,00,00,000	33,45,00,000
	(b) Upgrading of Civil & public works	201	100207	-	2,00,00,000	-	2,00,00,000
II	Landscapping & Horticulture	202	100161	1,27,84,368	2,00,00,000	1,80,00,000	2,00,00,000
III	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000
Total (I + II+III+IV)				14,40,58,264	79,50,62,000	13,80,00,000	77,45,00,000
IV	B Other Expenditures- I						
1	General Administration Branch						
	1 Installation of Telephones	7	402032	62,890	3,00,000	-	10,00,000
	2 Furniture & Fixtures, Utensils	7	100135	-	3,00,000	-	3,00,000
	University Canteen						
	1 Furniture & Fixtures, Utensils	113	100135	-	2,00,000	-	2,00,000
	Faculty House						
	1 Furniture & Fixtures, Utensils	114	100135	3,43,200	6,00,000	6,00,000	10,00,000
	2 Municipal Tax	114	100209	-	-	-	40,00,000
Total				4,06,090	14,00,000	6,00,000	65,00,000
2	Purchase & Stores Branch						
	1 Machinery & Equipment	8	100081	1,36,640	25,00,000	4,10,000	25,00,000
	2 Furniture & Fixtures, Utensils	8	100135	4,72,406	1,00,00,000	20,00,000	1,00,00,000
	3 Electronic equipments (Like electronic watches,TV, VCR, etc.)	8	100006	-	4,00,000	-	5,00,000
	4 Computer and other IT Products						
	(i) Hardware (Computer,Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	-	1,00,00,000	-	1,00,00,000
	(ii) Software	8	100106	-	5,00,000	-	5,00,000
Total				6,09,046	2,34,00,000	24,10,000	2,35,00,000
3	Office of Finance Officer and Accounts Branch						

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
	1 Machinery & Equipment	9	100081	8,496	3,00,000	50,000	3,00,000
	Total			8,496	3,00,000	50,000	3,00,000
4	Transport Office						
1	Purchase of Vehicles	19	100052	-	35,00,000	30,00,000	30,00,000
	Total			-	35,00,000	30,00,000	30,00,000
5	Chief Warden (Girls)						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	2,00,000	2,00,000
	Total				2,00,000	2,00,000	2,00,000
6	University Health Centre						
1	Lab Equipment and Apparatus	46	100160	4,945	20,000	10,000	1,00,000
	Total			4,945	20,000	10,000	1,00,000
7	University Press						
1	Machinery & Equipments	47	100081	-	1,00,00,000	20,00,000	30,00,000
	Total			-	1,00,00,000	20,00,000	30,00,000
8	University Library						
1	Books/Journals/other knowledge resources	49	100082	4,69,05,157	5,00,00,000	5,00,00,000	3,00,00,000
2	Machinery & Equipments	49	100081	12,61,992	10,00,000	-	10,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	-	12,00,000	50,000	12,00,000
(ii)	Software	49	100106	-	2,50,000	-	5,00,000
	Total			4,81,67,149	5,24,50,000	5,00,50,000	3,27,00,000

FACULTY OF HUMANITIES AND ARTS

9	Deptt. of Journalism & Mass Communication						
1	Lab Equipment & Apparatus	54	100160	-	30,000	10,000	35,000
2	Setting up of T.V. Station	54	100084	-	20,00,000	2,50,000	65,00,000
	Total			-	20,30,000	2,60,000	65,35,000
10	Deptt. of Music						
1	Lab Equipment & Apparatus	55	100160	-	1,00,000	1,00,000	180000
	Total			-	1,00,000	1,00,000	1,80,000
11	Deptt. of Visual Arts						

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
A	Studio Expenses						
1	Lab Equipment & Apparatus	56	100160	49,500	8,50,000	-	10,00,000
	Total			49,500	8,50,000	-	10,00,000
FACULTY OF LAW							
12	Deptt. of Law						
	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	50,000	-	50,000
(ii)	Software	57	100106	-	30,000	-	30,000
	Total			-	80,000	-	80,000
FACULTY OF SOCIAL SCIENCES							
13	Deptt. of Geography						
1	Lab Equipments & Apparatus	63	100160	-	8,00,000	1,00,000	7,00,000
	Total			-	8,00,000	1,00,000	7,00,000
14	Deptt. of Psychology						
1	Electronics equipments (Like electronics watches, TVs, VCR etc.)	64	100006	-	10,000	8,000	10,000
2	Lab Equipments & Apparatus	64	100160	98,997	9,00,000	10,000	9,00,000
	Total			98,997	9,10,000	18,000	9,10,000
15	Deptt. of Library and Information Science						
1	Electronics equipments (like electronic VCR etc.)	66	100006	-	50,000	-	50,000
	Total			-	50,000	-	50,000
FACULTY OF MANAGEMENT SCIENCES AND COMMERECE							
16	Institute of Management Studies and Research						
1	Machinery & Equipments	68	100081	94,800	5,00,000	5,00,000	5,00,000
2	Lab Equipments & Apparatus	68	100160	-	10,00,000	1,00,000	10,00,000
3	Furniture & Fixture	68	100135	-	2,00,000	1,00,000	2,00,000
4	Books /Journal / Other Knowledge resources	68	100082	3,70,312	5,00,000	1,00,000	5,00,000
	Total			4,65,112	22,00,000	8,00,000	22,00,000
FACULTY OF PHYSICAL SCIENCES							

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

								(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	
1	2	3	4	5	6	7	8	
17	Deptt. of Chemistry							
	1 Lab Equipments & Apparatus	69	100160	43,660	25,00,000	6,00,000	20,00,000	
	Total			43,660	25,00,000	6,00,000	20,00,000	
18	Deptt. of Physics							
	1 Lab Equipments & Apparatus	70	100160	2,27,398	5,00,000	1,00,000	5,00,000	
	Total			2,27,398	5,00,000	1,00,000	5,00,000	
19	Deptt. of Computer Science & Applications							
	1 Computer & other IT Product							
	(i) Hardware (Computer, Printer, Scanners, CD	73	100105	-	12,00,000	-	12,00,000	
	(ii) Software	73	100106	-	4,00,000	-	4,00,000	
	Total			-	16,00,000		16,00,000	
FACULTY OF LIFE SCIENCES								
20	Deptt. of Botany							
	1 Lab Equipments & Apparatus	74	100160	5,11,384	15,00,000	5,60,000	12,00,000	
	Total			5,11,384	15,00,000	5,60,000	12,00,000	
21	Deptt. of Zoology							
	1 Lab Equipments & Apparatus	75	100160	17,37,190	20,00,000	9,65,000	12,00,000	
	Total			17,37,190	20,00,000	9,65,000	12,00,000	
22	Deptt. of Environmental Sciences							
	1 Lab Equipments & Apparatus	76	100160	9,39,757	20,00,000	5,00,000	18,00,000	
	Total			9,39,757	20,00,000	5,00,000	18,00,000	
23	Deptt. of Biochemistry							
	1 Lab Equipments & Apparatus	77	100160	5,92,337	25,00,000	2,00,000	20,00,000	
	2 Machinery & Equipments	77	100081	-	3,00,000	2,10,000	3,00,000	
	Total			5,92,337	28,00,000	4,10,000	23,00,000	
24	Deptt. of Genetics							
	1 Lab Equipments & Apparatus	78	100160	3,06,676	15,00,000	6,00,000	12,00,000	
	2 Machinery & Equipments	78	100081	3,03,596	4,00,000	3,00,000	4,00,000	
	Total			6,10,272	19,00,000	9,00,000	16,00,000	
25	Deptt. of Microbiology							

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
	1 Lab Equipments & Apparatus	79	100160	1,77,632	20,00,000	10,00,000	10,00,000
	Total			1,77,632	20,00,000	10,00,000	10,00,000
26	Centre for Biotechnology						
	1 Lab Equipments & Apparatus	80	100160	78,572	8,00,000	6,40,000	8,00,000
	Total			78,572	8,00,000	6,40,000	8,00,000
27	Deptt. of Food Technology						
	1 Lab Equipments & Apparatus	81	100160	-	25,00,000	50,000	15,00,000
	Total			-	25,00,000	50,000	15,00,000
28	Centre for Medical Biotechnology						
	1 Lab Equipments & Apparatus	82	100160	84,893	15,00,000	14,00,000	7,00,000
	Total			84,893	15,00,000	14,00,000	7,00,000
29	Centre for Bioinformatics						
	1 Lab Equipments & Apparatus	83	100160	18,500	9,00,000	1,50,000	9,00,000
	Total			18,500	9,00,000	1,50,000	9,00,000
30	University Institute of Public Health						
	1 Lab Equipments & Apparatus	122	100160		12,00,000	-	12,00,000
	Total				12,00,000	-	12,00,000
31	Aryabhata Central Instrumental laboratory						
	1 Lab Equipments & Apparatus	123	100160		5,00,00,000	-	2,00,00,000
	Total			-	5,00,00,000	-	2,00,00,000
FACULTY OF EDUCATION							
32	Deptt. of Physical Education						
	1 Sports Equipments	85	100156	-	10,00,000	5,00,000	10,00,000
	Total			-	10,00,000	5,00,000	10,00,000
FACULTY OF PHARMACEUTICAL SCIENCES							
33	Deptt. of Pharmaceutical Sciences.						
	1 Lab Equipments & Apparatus	86	100160	-	40,00,000	2,00,000	20,00,000
	2 Books/Journal Other Knowledge Resources	86	100082	1,99,362	5,00,000	50,000	5,00,000
	Total			1,99,362	45,00,000	2,50,000	25,00,000
FACULTY OF INTERDISCIPLINARY STUDIES							

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
34	Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)						
1	Books /Journal / Other Knowledge Resources	91	100082	14,518	25,000	20,000	50,000
Total				14,518	25,000	20,000	50,000
35	Centre for Haryana Studies						
1	Books /Journal /Other Knowledge Resources	104	100082	36,613	50,000	50,000	50,000
Total				36,613	50,000	50,000	50,000
36	Directorate of Distance Education						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000
(ii)	Software	99	100106	-	50,000	-	50,000
Total				-	3,00,000	-	3,00,000
36	Sir Chhotu Ram Chair						
1	Books/Journal/Other Knowledge Resources	87	100082	3,960	25,000	25,000	25,000
Total				3,960	25,000	25,000	25,000
37	Dr. Ambedkar Chair						
1	Books/Journal/Other Knowledge Resources	88	100082	16,670	25,000	25,000	25,000
Total				16,670	25,000	25,000	25,000
38	Pt. Jawahar Lal Nehru Chair						
1	Books /Journal / Other Knowledge Resources	89	100082	-	25,000	20,000	25,000
Total				-	25,000	20,000	25,000
39	Maharshi Balmiki Chair						
1	Books /Journal / Other Knowledge Resources	90	100082	-	25,000	20,000	25,000
Total				-	25,000	20,000	25,000
41	Surya Kavi Pt. Lakhmi Chand Ji Chair						

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

								(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	
1	2	3	4	5	6	7	8	
	1 Books /Journal / Other Knowledge Resources	92	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	
42	Chaudhry Ranbir Singh Chair							
	1 Books /Journal / Other Knowledge Resources	93	100082	-	1,00,000	20,000	25,000	
Total				-	1,00,000	20,000	25,000	
43	Sant Sahitya Shodh Peeth							
	1 Books /Journal / Other Knowledge Resources	94	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	
44	Dr. Mangal Sen Chair							
	1 Books /Journal / Other Knowledge Resources	126	100082	39,993	50,000	-	50000	
Total				39,993	50,000	-	50,000	
45	Pandit Deen Dayal Upadhayay Research Chair							
	1 Books /Journal / Other Knowledge Resources	128	100082	-	50,000	20,000	50,000	
Total				-	50,000	20,000	50,000	
46	University Campus School							
	1 Computer & other IT Product							
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	20,000	10,000	50,000	
	(ii) Software	95	100106	-	-	-	-	
Total				-	20,000	10,000	50,000	
47	Computer Centre							
	1 Computer & other IT Product							
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	17,87,758	5,00,00,000	1,00,00,000	4,00,00,000	
	(ii) Software	96	100106	-	1,50,00,000	5,00,000	1,50,00,000	
Total				17,87,758	6,50,00,000	1,05,00,000	5,50,00,000	
48	University Centre for Competitive Examinations							

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

								(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022	
1	2	3	4	5	6	7	8	
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	51,856	2,50,000	10,000	1,50,000	
(ii)	Software	97	100106	-	-	-	-	
2	Books /Journal / Other Knowledge Resources	97	100082	21,215	2,00,000	15,000	2,00,000	
Total				73,071	4,50,000	25,000	3,50,000	
49	Quality Initiatives Secretariat							
A- Internal Quality Assurance Cell (IQAC)								
1	Machinery & Equipments	102	100081	-	20,000	-	50,000	
2	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	12,000	-	1,00,000	
(ii)	Software	102	100106	-	4,000	-	20,000	
B- National Institute Ranking Framework (NIRF)								
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	143	100105	-	-	-	1,00,000	
2	Software	143	100106	-	-	-	20,000	
3	Machinery & Equipments	143	100081	-	-	-	50,000	
C- All India Survey of Higher Education (AISHE)								
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	144	100105	-	-	-	1,00,000	
2	Software	144	100106	-	-	-	20,000	
3	Machinery & Equipments	144	100081	-	-	-	50,000	
Total				-	36,000	-	5,10,000	
50	Central Animal House							

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2021-22

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
	1 Lab Equipments & apparatus	118	100160	1,61,100	8,00,000	6,40,000	8,00,000
Total				1,61,100	8,00,000	6,40,000	8,00,000
51	University Outreach Programme						
	1 Machinery & Equipments	125	100081	-	1,00,000	5,000	50,000
	2 Books /Journal /Other Knowledge Resources	125	100082	-	35,000	-	-
Total				-	1,35,000	5,000	50,000
52	Digital Learning Centre						
	1 Machinery & Equipments	129	100081	-	-	-	10,00,000
	2 Furniture & Fixture	129	100135				5,00,000
	3 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	129	100105	-	-	-	20,00,000
	(ii) Software	129	100106	-	-	-	5,00,000
Total				-	-	-	40,00,000
53	7th Pay Arrears	319	200703	29,20,92,434	8,00,00,000	-	-
Total				29,20,92,434	8,00,00,000	-	-
TOTAL OF IV				34,92,56,409	32,46,56,000	7,90,43,000	18,41,90,000
V	Rashtriya Ucchar Shiksha Abhiyan						
	1 New Construction	318	100093	96,19,078	28,49,632	70,00,000	-
	2 Upgradation & Renovation	318	100094	73,66,032	6,47,25,331	2,80,00,000	-
	3 New Equipment/Facility	318	100095	25,51,092	5,19,23,010	4,00,000	-
	4 Multidisplinary Centre for Advance Research	318	100096	-	-	-	4,00,00,000
	5 MDU Centre Incubation & Entrepreneurship	318	100097	-	-	-	6,00,00,000
Total of V				1,95,36,202	11,94,97,973	3,54,00,000	10,00,00,000
Grand Total (I+II+III+IV+V)				51,28,50,875	123,92,15,973	25,24,43,000	105,86,90,000

REVISED BUDGET ESTIMATE FOR THE YEAR 2020-21 AND PROPOSED BUDGET ESTIMATE FOR THE YEAR FOR 2021-22

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2020	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1.	2.	3.	4.	5.	6.	7.
Division No. 1						
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS						
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	810.18	452.14	200.00	110.00	200.00
	Total(A) =				110.00	200.00
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL						
1.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at Dhanna Chuli (DSW funds) and some other works	147.50 (DSW share)	87.15	80.00*	15.00*	100.00*
2.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.(Final Account)	324.00	257.00	-	-	30.00
3.	Construction of boundary wall towards railway line(Final Account)	200.00	109.60	-	25.00	-
4.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I (Final Account)	550.00	445.80	15.00	15.00	-
5.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I (Final Account)	300.00	258.73	15.00	8.50	-
6.	Construction of new Boys Hostel similar to Mount Abu Hostel (Final Account)	1564.00	1311.84	15.00	15.00	-
7.	Construction of Building for Physical Education and Sports Science (Final Account)	409.00	365.18	15.00	25.00	-
8.	Renovation of Swimming Pool	636.87	136.00	350.00	60.00+ 50.00*	150.00
9.	Construction of Cricket Pavilion in Sports Complex	640.15	35.00	200.00	250.00	300.00
10.	Development of park in between Type-I & II	20.00	-	5.00	-	10.00
11.	Construction of extension of Vivekananda Library Building	500.00	180.00	100.00	100.00	150.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2020	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1.	2.	3.	4.	5.	6.	7.
12.	Construction of 6 nos. Faculty Flats (equivalent to Type-III) (Final Account)	140.66	25.00	20.00	-	-
13.	Construction of various unspecified civil works	-	-	50.00	-	100.00
14.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	200.00	-	60.00	50.00	30.00
15.	Replacement of false ceiling in Gymnasium Hall	150.00	-	125.00	75.00	55.00
16.	Construction of store and shed for Cricket Ground	10.00	-	10.00	3.00	-
17.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	9.05	-	7.00	-	7.00
18.	Construction of 02 nos. toilet block in sports Complex	7.86	-	3.00	4.00	2.00
19.	Renovation of Squash Court in Sports Complex	6.23	-	3.23	5.00	-
20.	Supply of furniture for various Boys Hostel	31.44	-	11.44	-	-
21.	Fixing of furniture for newly constructed Physical Education Building	27.32	-	-	25.00	-
22.	Re-filling of fire extinguishers in various buildings	15.50	2.16	3.50	3.50	3.50
23.	Construction of new 36 nos. Type-IA houses/flats (2 nd Phase)	500.00	40.00	100.00	200.00	100.00
24.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	425.00 (300.00* +125.00)	213.70	125.00	-	30.00
25.	Renovation of existing wooden flooring in Dr. Mangal Sen Gymnasium Hall	100.00	-	50.00	50.00	50.00
26.	Construction of Health Track around Cricket Ground in Sports Complex	18.00	-	8.00	15.00*	-
27.	Providing and fixing lifts/ramps for various institutional buildings (Civil Work)	200.00	-	20.00	-	5.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2020	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1.	2.	3.	4.	5.	6.	7.
28	P/f Kerb Stone in Rose Garden	3.50	-	-	3.50	-
29	Strengthening & Raising of boundary Wall of Nursery	12.50	-	-	-	12.50
30	Supply of furniture in various Institutes/Hostels	50.00	-	-	-	50.00
	Total (B) =				917.50	1085.00
C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM						
1.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU –CPAS), Gurugram including PH & E.I.	375.00 (UILMS share)	212.89	200.00*	100.00*	50.00*
2.	Construction of 2 nd floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	200.00	-	100.00*	-	100.00*
	Total (C) =			-	-	-
D. NEW WORKS TO BE EXECUTED BY UNIVERSITY						
1.	Construction of 2 nd underground clear water storage tank at Water Works	100.00	-	50.00	-	50.00
2.	Construction of Hockey Astroturf Ground	300.00	-	25.00	-	50.00
3.	Infrastructure Development for Solid Waste Management System	90.00	-	50.00	-	50.00
4.	Construction of new building for Genetics and Forensic Sciences Department	600.00	-	90.00	-	50.00
5.	Construction of Velodrome	600.00	-	90.00	-	50.00
6.	Construction of Shooting Range	300.00	-	90.00	-	50.00
7.	Construction of J.C. Bosu Convention Centre	300.00	-	90.00	-	75.00
8.	Renovation of Hall and other Misc. work in Campus School	100.00	-	75.00	-	75.00
9.	Construction of 16 flats. Type-IIA Houses	100.00	-	60.00	-	50.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2020	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1.	2.	3.	4.	5.	6.	7.
10.	Construction of Main Gate towards Jhajjar By-Pass	100.00	-	50.00	-	50.00
11.	Construction of 32 nos. Faculty Flats equivalent to Type-III	800.00	-	50.00	-	50.00
12.	Construction of dining hall and recreation hall for Transit Hostel	100.00	-	25.00	-	50.00
13.	Construction of Deen Dayal Upadhyay Yuva Udyan	100.00	-	50.00	-	50.00
14.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	300.00	-	50.00	-	50.00
15.	Construction of Reading Hall in Girls Hostel Complex	150.00	-	50.00	-	50.00
16.	Construction of Multipurpose Theater in Student Activity Centre	75.00*	-	75.00*		75*.00
17.	Health and Wellness Centre	300.00	-	-	-	100.00
18.	Student Center (DSW Fund)	500.00*	-	-	-	50.00*
19.	Const. of 12 nos. warden houses equivalent of Type III in Girls Hostel Complex	300.00	-	-	-	50.00
20.	Const. of 12 nos. supervisor residence equivalent to Type-II in Girls Hostel Complex	250.00	-	-	-	50.00
21.	Conversion. of fountain system into landscaping from Gate no. 1 to Dayanand Chowk	50.00	-	-	-	25.00
22.	Const. of Community Centre beyond Jhajjar bye-pass	300	-	-	-	100.00
	TOTAL(D) =				-	1125.00

DIVISION NO. II**E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL****ELECTRICAL WORKS:**

1.	Nine Lifts in various buildings (SITC of 8 passenger lift)	127.00	-	80.00	-	100.00
2.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	-	100.00	50.00	-	50.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2020	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1.	2.	3.	4.	5.	6.	7.
3.	Purchase of E. I. Material for Reserve Stock.	-	30.00	50.00	-	50.00
4.	Rewiring of IMSAR & Law Department.	20.00	3.63	6.00	-	-
5.	High Mast (5 nos.)	30.00	28.68	10.00	-	10.00
6.	Supply & erection of split air-conditioners of the capacity of 2 ton each for Central Instrumentation Laboratory (CIL)	15.45	15.45	0.45	-	-
7.	Supply and erection of flood light fittings and LED street light fittings on existing high must poles and street light poles of various buildings in MDU Campus	84.37	37.69	3.00	3.00	-
8.	Misc. & Unspecified	-	-	50.00	50.00	50.00
	TOTAL(E) =				53.00	260.00

E. NEW WORKS TO BE EXECUTED BY UNIVERSITY

Electrical Works :						
1.	SITC of 11 KV Substation near type-4/9J houses	250.00	-	50.00	-	50.00
2.	Replacement of brunt / damage street light cables in MDU Campus	20.00	-	20.00	-	-
3.	Raising of walls of trench at various sites.	20.00	-	20.00	-	10.00
4.	Laying of LT underground cables at various sites in campus	100.00	-	50.00	-	20.00
5.	SITC of 400 KVA DG set in Vivekananda Library 5	50.00	-	50.00	-	50.00
6.	SITC of 11 KV Substation in Sports Complex	250.00	-	50.00	-	50.00
7.	SITC of A.C. plants for Extension of Library Building	60.00	-	60.00	-	100.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2020	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
1.	2.	3.	4.	5.	6.	7.
8.	Providing and fixing of footpath lights and sound system	80.00	-	80.00	-	30.00
9.	Providing and fixing of fountain system	75.00	3.50	75.00	-	-
10.	Providing and fixing of air-conditions in various buildings	65.00	-	65.00	10.00	65.00
11.	1 MW Solar Plant	600.00	-	-	-	300.00
	TOTAL(F)=				10.00	675.00
G.	HORTICULTURE AND LANDSCAPPING Budget Code 2020/700327	-	165.94	200.00	200.00	200.00
	G. Total (A+B+D+E+ F+G) Budget Code 2019/101000=				1290.5	3545.00

* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

PART-III

SELF FINANCING SCHEMES

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
SELF FINANCING SCHEME 2021-2022**

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
1	Deptt. of English & Foreign Languages	526	300111	1,43,800	8,00,000	2,20,000	8,00,000
2	Deptt. of Physical Education	527	300111	26,63,465	35,00,000	15,00,000	-
3	Deptt. of Mathematics	528	300111	36,83,674	62,00,000	37,00,000	50,00,000
4	University Institute of Engineering & Technology	529	300111	12,46,03,918	13,60,00,000	12,50,00,000	13,60,00,000
5	Institute of Hotel & Tourism Management	530	300111	1,40,02,600	1,80,00,000	1,40,00,000	1,80,00,000
6	Institute of Management Studies and Research	532	300111	86,67,400	1,20,00,000	82,00,000	1,00,00,000
7	Deptt. of Law	536	300111	-	-	-	30,00,000
8	Deptt. of Public Admin	537	300111	-	-	-	4,00,000
9	Deptt. of Computer Science	538	300111	-	-	-	26,00,000
10	Centre for Yogic Studies	539	300111	-	-	-	40,00,000
11	Post Matrix Scholarship for SC Students	532	300442	-	1,35,00,000	1,35,00,000	1,65,00,000
12	Misc. Receipts (SFS)	531	300111	59,51,434	60,00,000	52,00,000	-
13	Revolving fund	535	300111	-	-	4,20,00,000	2,04,45,000
Total :				15,97,16,291	19,60,00,000	21,33,20,000	21,67,45,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2021-2022**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Salary	401	200690	51,25,230	57,00,000	61,28,000	65,00,000
2	PF	401	400400	4,84,810	6,00,000	5,62,000	6,50,000
3	Honorarium	401	402001	-	20,000	20,000	20,000
4	Contingencies incl. telephone/stationary etc.	401	401936	-	20,000	20,000	20,000
Total				56,10,040	63,40,000	67,30,000	71,90,000
ii) Deptt. of English & Foreign Languages							
1	Salary	402	200690	3,13,500	4,50,000	2,50,000	4,50,000
Total				3,13,500	4,50,000	2,50,000	4,50,000
iii) University Institute of Engineering & Technology							
1	Salary	403	200690	9,03,81,837	9,80,00,000	10,90,45,000	11,50,00,000
2	PF	403	400400	77,90,672	90,00,000	93,07,000	1,15,00,000
3	Chemicals/Glassware/Plasticware	403	402010	7,23,862	20,00,000	12,00,000	20,00,000
4	Contingencies incl. telephone/stationary etc.	403	401936	2,85,751	10,00,000	10,00,000	10,00,000
5	Ext. Lect./in-house seminar/workshop	403	400200	-	-	-	1,25,000
6	Conference/Symposia /Workshop (National/International)	403	401942	2,55,600	5,00,000	5,00,000	5,00,000
7	Practical Training to students /Educational Tours	403	402006	2,17,988	3,00,000	3,00,000	3,00,000
8	TA/DA	403	400885	99,037	1,00,000	1,00,000	1,00,000
9	Refund of Fee	403	401938	49,53,556	52,00,000	50,00,000	52,00,000
10	Salary of Contractual staff	403	400006	52,62,333	60,00,000	58,00,000	60,00,000
Total				10,99,70,636	12,21,00,000	13,22,52,000	14,17,25,000

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
iv) Deptt. of Physical Education							
1	Salary	404	200690	9,89,193	12,00,000	9,42,000	-
2	PF	404	400400	61,159	1,25,000	34,000	-
Total				10,50,352	13,25,000	9,76,000	-
v) Institute of Hotel and Tourism Management							
1	Salary	405	200690	1,55,46,067	1,70,00,000	1,59,54,000	1,70,00,000
2	PF	405	400400	13,19,620	35,00,000	13,81,000	20,00,000
3	Contingencies incl. telephone/ stationary etc.	405	401936	1,39,080	2,00,000	75,000	2,00,000
4	Practical Training to students / Educational Tours	405	402006	88,980	2,00,000	15,000	2,00,000
5	Placement / Training Directory	405	402008	-	-	-	1,00,000
6	Extension Lecture/ In house Seminars etc	405	402000	3,000	3,00,000	25,000	3,00,000
7	Material & Supply (R)	405	401998	3,09,853	5,00,000	25,000	4,00,000
8	Conference / Symposia/Workshop (National/ International)/	405	401942	6,48,307	8,00,000	50,000	6,00,000
Total				1,80,54,907	2,25,00,000	1,75,25,000	2,08,00,000
vi) IMSAR							
(i)	Salary	407	200690	97,77,442	1,20,00,000	1,20,45,000	1,25,00,000
(ii)	PF	407	400400	9,30,890	12,00,000	11,45,000	12,50,000
(iii)	Contingency	407	401936	16,530	20,000	20,000	20,000
Total				1,07,24,862	1,32,20,000	1,32,10,000	1,37,70,000
vii) Dean of Faculty (Engg. & Technology)							
1	Contingencies incl. telephone/stationary etc.	408	401936	-	-	-	20,000
Total				-	-	-	20,000
viii) Centre for Yogic Studies							
1	Salary	409	200690	-	-	-	35,00,000
2	PF	409	400400	-	-	-	-
3	Contingencies incl. telephone/ stationary etc.	409	401936	-	-	-	1,00,000
4	Honorarium	409	402001	-	-	-	2,00,000
5	Extension Lecture/ In house Seminars etc	409	402000	-	-	-	2,00,000
Total				-	-	-	40,00,000

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
ix) Department of Law							
(i)	Salary	410	200690	-	-	-	15,00,000
(ii)	PF	410	400400	-	-	-	-
(iii)	Contingency	410	401936	-	-	-	20,000
Total				-	-	-	15,20,000
x) Department of Computer Science							
(i)	Salary	411	200690	-	-	-	15,00,000
(ii)	PF	411	400400	-	-	-	-
(iii)	Contingency	411	401936	-	-	-	20,000
Total				-	-	-	15,20,000
xi) Department of Public Administration							
(i)	Salary	412	200690	-	-	-	2,50,000
(ii)	PF	412	400400	-	-	-	-
(iii)	Contingency	412	401936	-	-	-	20,000
Total				-	-	-	2,70,000
(xii) Misc. Expenditure							
(i)	Lump-sum provision for Medical Reimbursement	406	200432	60,54,867	10,00,000	30,00,000	10,00,000
(ii)	LTC	406	400116	-	10,00,000	5,00,000	10,00,000
(iii)	Arrear of Teaching Staff	406	200702	3,28,289	25,00,000	-	25,00,000
(iv)	URS Scheme	406	401946	-	10,00,000	4,50,000	10,00,000
(v)	Revolving fund	406	200431	27,67,121	37,15,000	2,12,97,000	-
Total				91,50,277	92,15,000	2,52,47,000	55,00,000
GRAND TOTAL				15,48,74,574	17,51,50,000	19,61,90,000	19,67,65,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2021-2022**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
i) University Institute of Engineering & Technology							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	-	15,00,000	-	15,00,000
2	Lab Equipment and Apparatus	403	100160	2,26,389	1,50,00,000	1,25,00,000	1,50,00,000
3	Books /Journal Other Knowledge Resources	403	100082	1,99,713	3,00,000	2,00,000	3,00,000
4	Furniture & Fixtures	403	100135	-	20,00,000	20,00,000	20,00,000
5	Purchase of Vehicle	403	100052	-	-	22,00,000	-
Total				4,26,102	1,88,00,000	1,69,00,000	1,88,00,000
ii) Deptt. of Mathematics							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	401	100106	-	50,000	50,000	50,000
Total				-	1,50,000	1,50,000	1,50,000
iii) Deptt. of Physical Education							
1	Machinery & Equipments	404	100081	-	1,00,000	80,000	-
Total				-	1,00,000	80,000	-

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
iv) Centre for Yogic Studies							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	409	100105	-	-	-	1,00,000
(ii)	Software	409	100106	-	-	-	10,000
2	Furniture & Fixtures	409	100135	-	-	-	20,000
Total				-	-	-	1,30,000
iv) Institute of Hotel and Tourism Management							
1	Lab Equipments & Apparatus	405	100160	14,900	10,00,000	-	5,00,000
2	Furniture & Fixtures	405	100135	1,14,130	5,00,000	-	1,00,000
3	Books /Journal Other Knowledge Resources	405	100082	4,57,669	3,00,000	-	3,00,000
Total				5,86,699	18,00,000	-	9,00,000
TOTAL				10,12,801	2,08,50,000	1,71,30,000	1,99,80,000
GRAND TOTAL				15,58,87,375	19,60,00,000	21,33,20,000	21,67,45,000

PART-IV

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2021-2022**

(in Rs.)							
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES							
I University Grants Commission							
1	Development Grant	532	300427	7,50,700	5,50,00,000	5,50,00,000	5,50,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF, BWP, JRF etc.)	532	300429	4,85,845	2,00,00,000	2,00,00,000	2,00,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	532	300431	-	15,00,000	15,00,000	15,00,000
5	S.A.P./D.R.S	532	300432	48,25,404	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	532	300433	-	-	-	-
7	Misc. Schemes	532	300434		1,25,00,000	1,25,00,000	1,25,00,000
Total				60,61,949	12,00,00,000	12,00,00,000	12,00,00,000
II	Research Projects of CSIR/ ICSSR & other funding agencies	533	300437	2,22,80,802	6,50,00,000	6,50,00,000	6,50,00,000
III	GIAN	533	300438	-	45,00,000	-	45,00,000
IV	GIAN Corpus	533	300439	-	5,00,000	-	5,00,000
V	Setting of Incubation Centres in Haryana	533	300446	30,00,000	-	30,00,000	-
Total				2,52,80,802	7,00,00,000	6,80,00,000	7,00,00,000
VI Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	534	300442	11,59,400	25,00,000	15,00,000	25,00,000
b)	Others	534	300443	-	2,00,000	2,00,000	2,00,000
Total				11,59,400	27,00,000	17,00,000	27,00,000
Grand Total				3,25,02,151	19,27,00,000	18,97,00,000	19,27,00,000

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2021-2022**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Budget Estimates 2021-2022
1	2	3	4	5	6	7	8
I. UNIVERSITY GRANTS COMMISSION							
1	Development Assistance						
(a)	Const. of Various buildings	601	100090	9,09,659	5,50,00,000	5,50,00,000	5,50,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	11,23,372	2,00,00,000	2,00,00,000	2,00,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022		1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	601	500023	-	15,00,000	15,00,000	15,00,000
5	S.A.P./DRS	601	500024	19,82,796	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	601	500025	-	-	-	-
7	Misc. Expenditure	601	500026	1,60,405	1,25,00,000	1,25,00,000	1,25,00,000
				41,76,232	12,00,00,000	12,00,00,000	12,00,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	2,07,87,229	6,50,00,000	6,50,00,000	6,50,00,000
III.	GIAN	602	500033	-	45,00,000	-	45,00,000
IV.	Setting of Incubation Centres in Haryana	602	500046	-	30,00,000	-	30,00,000
				2,07,87,229	7,25,00,000	6,50,00,000	7,25,00,000
V	Scholarships, Stipends & Prizes						
(a)	Govt. of Haryana	603	500037	1,16,278	25,00,000	5,00,000	25,00,000
(b)	Others	603	500038	3,600	2,00,000	2,00,000	2,00,000
Total				1,19,878	27,00,000	7,00,000	27,00,000
Grand Total (UGC, CSIR, & other funding agencies)				2,50,83,339	19,52,00,000	18,57,00,000	19,52,00,000

PART-V

**MDU-CENTRE FOR PROFESSIONAL AND ALLIED
STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)**

MDU-Centre for Professional and Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for the last Qtr. 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
	Opening Balance	3077.37	3440.15	3486.89			3545.89
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	995.91	1128.58	1057	1013.46	43.54	1130.95
2	Expenditure	586.39	1079.87	1036.38	637.67	398.71	1093.00
	Surplus (+) or Deficit (-)	409.52	(+)48.71	(+)20.62			37.95
	Overall (+) or (-)	3486.89	3488.86	3545.89			3583.84

Estimates of Income 2021-22

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for the last Qtr. 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	995.91	1128.58	1057.00	1013.46	43.54	1130.95

Detailed Budget Estimates of Income for the year 2021-22

(Rs. In Lacs)

Sr. No.	Heads	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
1	L.L.B 1st Year	1,12,22,245.00	1,12,64,400.00	1,10,29,200.00	1,10,29,200.00		1,12,92,720.00
2	L.L.B 2nd Year	1,07,75,925.00	1,12,22,245.00	1,04,64,478.00	1,04,64,478.00		1,03,74,078.00
3	L.L.B 3rd Year	95,83,695.00	1,07,75,925.00	1,02,79,266.00	1,02,79,266.00		1,01,90,466.00
4	L.L.B 4th Year	81,69,890.00	96,29,550.00	94,92,115.00	94,92,115.00		94,10,115.00
5	L.L.B 5th Year	84,93,450.00	81,69,890.00	80,93,820.00	80,93,820.00		80,15,028.00
6	L.L.B 1st Year-3yr Course	59,59,395.00	61,12,200.00	61,68,720.00	61,68,720.00		61,14,600.00
7	L.L.B 2nd Year-3yr Course	54,57,780.00	59,05,825.00	52,43,106.00	52,43,106.00		52,02,306.00
8	L.L.B 3rd Year-3yr Course	51,04,035.00	53,06,175.00	53,45,912.00	42,82,912.00		53,04,312.00
9	L.L.M 1st Year	21,88,686.00	22,83,880.00	17,44,350.00	17,44,350.00		17,74,350.00
10	L.L.M 2nd Year	17,12,910.00	21,12,589.00	17,44,350.00	17,44,350.00		21,88,365.00
11	L.L.M. 1st Year (E)	22,83,880.00	22,83,880.00	17,44,350.00	17,44,350.00		66,42,750.00
12	L.L.M. 2nd Year (E)	15,98,716.00	21,69,686.00	17,44,350.00	17,44,350.00		21,85,680.00
13	MBA 1st Year	67,42,938.00	67,42,938.00	95,65,560.00	95,65,560.00		23,91,390.00
14	MBA 2nd Year	61,44,732.00	65,11,750.00	60,58,188.00	60,58,188.00		18,57,828.00
15	MBA 1st Year (Int.)	23,96,462.00	31,24,440.00	23,91,390.00	23,91,390.00		95,65,560.00
16	MBA 2nd Year (Int.)	10,93,554.00	23,43,330.00	18,06,828.00	18,06,828.00		18,06,828.00
17	MBA 3rd Year (Int.)			5,84,562.00	5,84,562.00		5,84,562.00
18	MBA (Executive)				10,62,840.00		15,94,260.00
19	Diploma in Cyber Law	3,30,000.00	9,00,000.00				9,00,000.00
20	Diploma in Labour Law	2,40,000.00	9,00,000.00				9,00,000.00
21	Examination Fees	18,84,800.00	23,00,000.00	22,00,000.00	18,84,000.00	3,16,000.00	23,00,000.00
22	Interest of FD	82,08,779.00	1,25,00,000.00	1,00,00,000.00	59,61,913.00	40,38,087.00	1,25,00,000.00
23	Misc. Income		3,00,000.00				
Total Amount		9,95,91,872.00	11,28,58,703.00	10,57,00,545.00	10,13,46,298.00	43,54,087.00	11,30,95,198.00
Say (Rs. in Lac)		995.91	1128.58	1057.00	1013.46	43.54	1130.95

Estimates of Expenditure 2021-2022					
(Rs. in Lac)					
Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for the last Qtr. 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
586.39	1,079.87	1,036.38	637.67	398.71	1093.00

Detailed Budget Estimates of Expenditure for the year 2021-2022

Sr. No.	Heads	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for the last quarter 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
Recurring Expenses							
A	Salary including GPF/ CPF	4,44,13,133.00	7,50,00,000.00	6,00,50,000.00	2,93,51,350.00	3,06,98,650.00	7,50,00,000.00
B	Office Expenses						
1	Office Contingency	6,39,093.00	4,00,000.00	2,50,000.00	1,65,310.00	84,690.00	3,00,000.00
2	Telephone Charges	72,584.00	1,50,000.00	2,00,000.00	1,36,401.00	63,599.00	2,00,000.00
3	Electricity Charges	12,73,237.00	20,00,000.00	10,00,000.00	6,79,281.00	3,20,719.00	15,00,000.00
4	Payment to Contractor for Salary of out sourcing staff	16,94,637.00	25,00,000.00	25,00,000.00	18,38,661.00	6,61,339.00	25,00,000.00
5	Purchases of Computers and its maintenance	00.00	15,00,000.00	00.00	00.00	00.00	10,50,000.00
6	T.A. for Guest Fac. & Visitors	2,52,310.00	2,00,000.00	50,000.00	10,500.00	39,500.00	2,00,000.00
7	Sports, Purchase of Sports/ Gym Items	64,980.00	2,00,000.00	50,000.00	10,000.00	40,000.00	2,00,000.00
8	Maintenance & Repair/ Elect PH	3,82,454.00	5,00,000.00	2,00,000.00	11,220.00	1,88,780.00	4,00,000.00
9	Refund of Fee	8,19,929.00	8,00,000.00	8,50,000.00		8,50,000.00	8,50,000.00
10	Refund of Security	49,100.00	2,00,000.00	1,50,000.00	12,000.00	1,38,000.00	2,00,000.00
11	Share of University Fee (Exam & Regn. Fee etc.)	66,39,270.00	55,00,000.00	65,00,000.00	35,400.00	64,64,600.00	65,00,000.00
12	Moot Courts Comp., Legal, Seminar, Legal aid clinic, etc.	3,52,189.00	6,00,000.00	50,000.00		50,000.00	5,00,000.00
13	P.O.L. Charges & Maintenance	1,65,000.00	5,00,000.00	1,00,000.00	30,000.00	70,000.00	3,00,000.00
14	Unforeseen Expenditure	6,42,891.00	7,00,000.00	3,50,000.00	3,00,000.00	50,000.00	7,00,000.00

15	Loan & Advances		5,00,000.00	1,00,000.00		1,00,000.00	10,00,000.00
16	BCI Fees	5,66,000.00					6,00,000.00
Total A+B		5,80,26,807.00	9,12,50,000.00	7,24,00,000.00	3,25,80,123.00	3,98,19,877.00	9,20,00,000.00

Detailed Budget Estimates of Expenditure for the year 2020-2021

Sr. No.	Heads	Actuals 2019-2020	Budget Estimates 2020-2021	Revised Estimates 2020-2021	Actual upto 31.12.2020	Estimates for the last quarter 01.01.2021 to 31.03.2021	Budget Estimates 2021-2022
Non - Recurring Expenses							
C 1	Library Books (journals, e-resources and other knowledge)	6,12,679.00	10,00,000.00	3,00,000.00	2,48,833.00	51,167.00	15,00,000.00
2	Furniture		5,00,000.00	15,000.00	14,750.00	250.00	8,00,000.00
Total A+B+C		5,86,39,486.00	9,27,50,000.00	7,27,15,000.00	3,28,43,706.00	3,98,71,294.00	9,43,00,000.00
D 1	Const. of Director Residence & camp office, and Stair case in Library etc	-	60,63,000.00			00.00	
2	Const. of 10 Quarters for teachers	-	91,74,000.00	3,09,22,926.00	3,09,22,926.00		1,50,00,000.00
G.Total (A+B+C+D)		5,86,39,486.00	10,79,87,000.00	10,36,37,926.00	6,37,66,632.00	3,98,71,294.00	10,93,00,000.00
Say (Rs. In Lac)		586.39	1,079.87	1,036.38	637.67	398.71	1,093.00

Details of Establishment Charges

Details of Expenditure		Estimates 2021-2022																									
<p>1 Pre Law - Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">1,18,75,360.00</td></tr> <tr><td>DA</td><td style="text-align: right;">24,93,825.60</td></tr> <tr><td>HRA</td><td style="text-align: right;">19,00,057.60</td></tr> <tr><td>M.A.</td><td style="text-align: right;">84,000.00</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1,63,53,243.20</td></tr> </table>	Basic pay	1,18,75,360.00	DA	24,93,825.60	HRA	19,00,057.60	M.A.	84,000.00	Total	1,63,53,243.20	<p>4 Non-Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">64,75,000.00</td></tr> <tr><td>DA</td><td style="text-align: right;">13,59,750.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">7,68,000.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">48,000.00</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">86,50,750.00</td></tr> </table>	Basic pay	64,75,000.00	DA	13,59,750.00	HRA	7,68,000.00	M.A.	48,000.00	Total	86,50,750.00						
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Total	86,50,750.00																										
<p>2 Law Programme: Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">1,99,23,000.00</td></tr> <tr><td>DA</td><td style="text-align: right;">41,83,830.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">31,87,680.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">84,000.00</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,73,78,510.00</td></tr> </table>	Basic pay	1,99,23,000.00	DA	41,83,830.00	HRA	31,87,680.00	M.A.	84,000.00	Total	2,73,78,510.00	<p>5 Library Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">34,07,200.00</td></tr> <tr><td>DA</td><td style="text-align: right;">5,79,224.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">5,45,152.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">24,000.00</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">45,55,576.00</td></tr> </table>	Basic pay	34,07,200.00	DA	5,79,224.00	HRA	5,45,152.00	M.A.	24,000.00	Total	45,55,576.00						
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<p>3 Management- Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">70,70,400.00</td></tr> <tr><td>DA</td><td style="text-align: right;">14,84,784.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">11,31,264.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">72,000.00</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">97,58,448.00</td></tr> </table>	Basic pay	70,70,400.00	DA	14,84,784.00	HRA	11,31,264.00	M.A.	72,000.00	Total	97,58,448.00	<p>6 Grand Total (1+2+3+4+5)</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">4,87,50,960.00</td></tr> <tr><td>DA</td><td style="text-align: right;">1,01,01,413.60</td></tr> <tr><td>HRA</td><td style="text-align: right;">75,32,153.60</td></tr> <tr><td>M.A.</td><td style="text-align: right;">3,12,000.00</td></tr> <tr><td>Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">6,66,96,527.20</td></tr> <tr><td>G.P.F/CPF/DPS of Regular Scale Employee</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">50,97,241.00</td></tr> <tr><td>G.Total</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">7,17,93,768.20</td></tr> <tr><td>Say Rs.</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">7,50,00,000.00</td></tr> </table>	Basic pay	4,87,50,960.00	DA	1,01,01,413.60	HRA	75,32,153.60	M.A.	3,12,000.00	Total	6,66,96,527.20	G.P.F/CPF/DPS of Regular Scale Employee	50,97,241.00	G.Total	7,17,93,768.20	Say Rs.	7,50,00,000.00
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Say Rs.	7,50,00,000.00																										

Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors payment.

Details of Sanctioned Post Under Self Financing Schemes						
S.No.	Name of Post	No. Of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	-	3	-do-
3	Assistant Prof.	6	-do-	6	-	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	-	2	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	6	13	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	1	2	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength In the Institute				
S. No.	Particular	2018-19	2019-20	2020-21
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	240	239	240
2	L.L.B. 2nd Year	220	235	233
3	L.L.B. 3rd Year	207	209	226
4	L.L.B. 4th Year	205	202	205
5	L.L.B. 5th Year	207	210	196
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	120	117	120
2	L.L.B. 2nd Year- 3 Year Course	103	108	102
3	L.L.B. 3rd Year- 3 Year Course	103	101	104
L.L.M. Two Year Integrated Course				
1	L.L.M. 1st Year	60	78	30
2	L.L.M. 2nd Year	23	58	37
MBA (General)				
1	MBA 1st Year	122	127	180
2	MBA 2nd Year	118	118	117
MBA (General) Integrated				
1	MBA 1st Year	23	46	45
2	MBA 2nd Year		21	37
3	MBA 3rd Year			20
MBA (Executive)				
1	MBA 1st Year			24
Diploma in Cyber Law			8	
Diploma in Labour Law			11	
Total Students		1751	1888	1916

PART-VI

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2021-2022
SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
		Sanctioned	Filled	Vacant	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	210000 fixed (UGC) + 5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	1	-	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	Level-14 (UGC) ² 144200-218200
6.	Librarian	1	1	-	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	Level-14 (UGC) 144200-218200
8.	Professor	28+1 ³	5	24	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	Level-14 (UGC) 144200-218200
10.	Supernumerary Post ⁴	1	1	-	Level-14 (UGC) 144200-218200
11.	Training & Placement Officer (IMSAR)	1	-	1	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
12.	Co-ordinator (D.D.E.)	1	1	-	Level-13A (UGC) 131400-217100
13.	Deputy Librarian	1	-	1	Level-12 (UGC) 79800-211500

¹ Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016

² The approval of State Govt. for the pay scale is still awaited.

³ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advise that under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case that of difficulty, to fund this chair, University may explore the possibility for sponsorship of fund or by generating its own resources.

⁴ State Govt. approval NET-18/5-2013 (UN8)I dated 11.07.2013 till the retirement of Dr. Virender Singh Malik i.e. 30.11.2021

14.	Associate Professor	40+1 ¹	16	25	Level-13A (UGC) 131400-217100
15.	Senior System Analyst	1	1	-	Level-12 79800-211500
16.	Deputy Registrar	6	6	-	Level-12 78800-197200
17.	Dean Students Welfare	1	-	1 ²	15600-39100+7600 GP (PB-3) (unrevised)
18.	Senior Architect	1-1 ³	-	-	15600-39100+7600 GP(PB-3) (unrevised)
19.	Director of Sports	1	-	1 ⁴	Level-11 67700-191000
20.	Secretary to Vice-Chancellor	1	1	-	Level-11 67700-191000
21.	Controller Security	1	1	-	Level-11 67700-191000
22.	Finance Officer	1	-	1	Level-11 67700-191000
23.	Executive Engineer	2	1	1	Level-11 67700-191000
24.	Assistant Administrative Officer	1	-	1	Level-9 53100-167800
25.	Confidential Personal Assistant to C.O.E. ⁵	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
26.	Senior Medical Officer	1	-	1	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
27.	Assistant Professor	319+1 ⁶ -1 ⁷ - 3 ⁸ -1 ⁹ + 4 ¹⁰	222	97	Level-10 (UGC) 57700-182400 Sr. Scale

¹ One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.

² D. S.W. is working on part-time basis.

³ Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

⁴ Dr. Devender Singh Dhull, Assistant Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

⁵ Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

⁶ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

⁷ One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

⁸ Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso. No. 14 dated 22.12.2014.

⁹ One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.

¹⁰ Four posts of Assistant Professor created in the Deptt. of Computer Science vide E.C. Reso. No. 36 dated 29.06.2016 and Govt. approval has been received vide letter No. 18/324-2016 UNP (IV) dated 13.12.2017.

					Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500
28.	A.D.P.E. (Sports office)	2	1	1	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)
29.	Assistant Librarian	10	2	8	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
30.	System Analyst	2	2	-	Level-11 67700-191000
31.	Yoga Teacher	1	1	-	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
32.	Principal University Campus School	1	-	1	Level-9 53100-167800 (plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
33.	Assistant Registrar	12	12	-	Level-10 56100-177500
34.	Chief Security Officer	1	1	-	Level-9 53100-167800
35.	Information Scientist	1 ¹	1	-	Level-11 67700-191000
36.	Medical Officer	1-1 ²	-	-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).

¹ One post of Assistant librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

² One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

37.	Programmer	3 ¹	3	-	Level-9 53100-167800
38.	Sub Divisional Engineer	8-1 ¹	7	-	Level-9 53100-167800 ACPL-13 65700-185400 ACPL-16 78800-197200 (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
39.	Assistant Director of Sports (One Male and One Female)	2	2	-	Level-10 (UGC) 57700-182400
40.	Senior Accounts Officer	1	1	-	Level-11 67700-191000
41.	Director Youth Welfare	1	1	-	Level-9 53100-167800
42.	Lecturer (School Cadre)	9	8	1	Level-7 44900-142400
43.	Trained Graduate Teacher	13	11	2	Level-7 44900-142400
44.	Accounts Officer (DDE)	1	-	1	Level-6 35400-112400
45.	Assistant Teacher	9	5	4	Level-6 35400-112400
46.	Micro Analyst	1-1 ²	-	-	9300-34800+4200 GP (PB-2) (unrevised)
47.	Manager (Press)	1	-	1	Level-6 35400-112400
48.	Private Secretary to Vice-Chancellor	1	1	-	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
49.	Professional Assistant (Mtc.)	1	1	-	Level-6 35400-112400

¹ One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

² One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

50.	Personal Assistant	6+1 ¹	3	4	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
51.	Programme Assistant (CSD)	1	-	1	Level-6 35400-112400
52.	Superintendent	35+15 ² -5 ³	45	-	Level-7 44900-142400 + 200 SP
53.	Superintendent (Bot.Garden)	1	1	-	Level-6 35400-112400
54.	Senior Library Assistant	11	11	-	Level-6 35400-112400
55.	P.T.I. (Uni. Campus School)	1	1	-	Level-6 35400-112400
56.	Section Officer	1	-	1	Level-6 35400-112400 + 100 SP
57.	Manager Hospitality	1	-	1	Level-6 35400-112400
58.	Head Draftsman	1	-	1	Level-6 35400-112400
59.	Jr. Draftsman	1-1 ⁴	-	-	9300-34800+4000 GP (unrevised)
60.	Jr. Engineer	17	12	5	Level-6 35400-112400
61.	Lab. Technician (Electronics)	1	-	1	Level-6 35400-112400
62.	Research Assistant (Maths)	1	-	1	Level-6 35400-112400
63.	Security Officer	1	1	-	Level-6 35400-112400
64.	Sr. Technical Assistant(CSD)	1	-	1	Level-6 35400-112400
65.	Technical Asstt (Physics Department)	1	-	1	Level-6 35400-112400
66.	Deputy Superintendent	15	15	-	Level-6 35400-112400 + 150 SP
67.	Warden	4	4	-	Level-6 35400-112400
68.	Technician	3	1	2	Level-6 35400-112400

¹ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

² Under Staff Ratio Scheme.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017

⁴ One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

69.	Computer Operator	2	2	-	Level-6 35400-112400
70.	Foreman Press	2	1	1 ¹	Level-6 35400-112400
71.	Senior Mechanic	1	-	1	Level-6 35400-112400
72.	Technical Assistant (Computer Centre)	1	-	1	Level-6 35400-112400
73.	Assistant	174+70 ² - 35 ³	163	46	Level-6 35400-112400
74.	Stenographer ⁴	11	-	11	Level-6 35400-112400
75.	Accounts & Store In-Charge	1	-	1	Level-6 35400-112400
76.	Assistant Director Youth Welfare	1	1	-	Level-6 35400-112400
77.	Coach	7+1 ⁵	5	2+1 ⁵	Level-6 35400-112400
78.	Legal Assistant	3	2	1	Level-6 35400-112400 + 150 SP
79.	Public Relations Officer	1	1	-	Level-6 35400-112400
80.	Statistical Assistant	1	1	-	Level-6 35400-112400
81.	Transport Officer	1	1	-	Level-6 35400-112400
82.	Assistant Cartographer	1	1	-	Level-6 35400-112400
83.	Assistant Security Officer	3	3	-	Level-6 35400-112400
84.	Canteen Supervisor	1	1	-	Level-6 35400-112400
85.	Care-taker	2	2	-	Level-6 35400-112400 (for the present incumbents as personal measure) Level-4 25500-81100 (for future recruitment)

¹ One post of Foreman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

² 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

⁴ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

⁵ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

86.	Pharmacist	1	1	-	Level-6 35400-112400
87.	Divisional Accountant	1	-	1	Level-6 35400-112400
88.	Draftsman	3	3	-	Level-6 35400-112400
89.	Draftsman-cum-Surveyor	1	-	1	Level-6 35400-112400
90.	Head Lab. Assistant	3+1 ¹	3	1	Level-6 35400-112400
91.	Hostel Supervisor	5+3 ²	5	3	Level-6 35400-112400
92.	Lab Technician (UTD)	3	2	1	Level-6 35400-112400
93.	Nurse	1	-	1	Level-6 35400-112400
94.	Offset Machine Operator	6	4	2	Level-6 ³ 35400-112400
95.	Photographer	1-1 ¹	-	-	-----
96.	Press Accountant (Ex-cadre)	1	-	1	Level-6 35400-112400
97.	Proof Reader (G-I)	1	1	-	Level-6 35400-112400
98.	Sr. Lecture Assistant	6	6	-	Level-6 35400-112400
99.	Store-Keeper (Chemistry)	1	-	1	Level-6 35400-112400
100.	Supervisor Youth Welfare	2	-	2 ⁴	Level-6 35400-112400
101.	Technical Assistant (Excavation)	1-1 ²	-	-	-----
102.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ⁵	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
103.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁶ 4 ⁶	- 4	2 -	Level-6 35400-112400
104.	Glass Blower	2	-	2	Level-6 35400-112400

¹ One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

² One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

³ The office has requested to the State Govt. for clarification regarding pay scale of Offset Machine Operator L-6 or L-4. The Govt. reply is still awaited.

⁴ One Lady Warden (on deputation) drawing salary against this post.

⁵ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁶ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

105.	Lab Technician (UHC)	1	1	-	Level-5 29200-92300 (to present incumbent as personal measure) Level-4 25500-81100 (for future recruitment)
106.	Line Man	2	2	-	Level-5 29200-92300
107.	Mechanic	3-1 ¹	1	1	Level-4 25500-81100
108.	Process Camera Operator	1	1	-	Level-4 25500-81100
109.	Lab. Supervisors	2	2	-	Level-4 25500-81100
110.	Assistant Foreman (Press)	1	1	-	Level-4 25500-81100
111.	Carpenter Grade-I	1	-	1	Level-4 25500-81100
112.	Publicity Assistant	1	-	1	Level-4 25500-81100
113.	Sr. Gasman	1	-	1	Level-4 25500-81100
114.	D.T.P. Operator	3	-	3	Rs.5200-20200+2400 GP (unrevised)
115.	Driver	19+3 ²	18	4	Level-4 25500-81100 + 300 SP
116.	Electrical Supervisor	1	-	1	Level-4 25500-81100
117.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	Level-4 25500-81100
118.	Jr. Scale Stenographer	15 ³ -3 ²	5	7	Level-4 25500-81100 + 40 SP
119.	Jr. Library Assistant	4	4	-	Level-4 25500-81100
120.	Layout-cum-Paste-up-man	1	-	1	Level-4 25500-81100
121.	Machine man Senior	2	1	1	Level-4 25500-81100
122.	Mason (Gr-I)	1	-	1	Level-4 25500-81100
123.	Plate Maker	2	2	-	Level-4 25500-81100
124.	Proof Reader (Gr-II)	1	-	1	Level-4 25500-81100

¹ One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

² Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

³ 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

125.	Head Binder	1	1	-	Level-4 25500-81100
126.	Road Roller Driver	1	-	1	Level-4 25500-81100
127.	Multi Purpose Health Supervisor (Male)	1	1	-	Level-6 35400-112400
128.	Sub-Divisional Clerk	1	1	-	Level-4 25500-81100
129.	Tractor Driver	2	1	1	Level – 4 25500-81100 + 300 SP
130.	Type writing Instructor (Erstwhile UC)	2 ¹	-	2	Level-6 35400-112400
131.	Junior Lecture Assistant (Erstwhile Univ. College)	7	6	1	Level-4 25500-81100
132.	Tracer	2	-	2	Level-2 19900-63200
133.	A.C. Supervisor	1	1	-	Level-2 19900-63200
134.	Assistant Camera Operator	1	-	1	Level-2 19900-63200
135.	Azo Machine Operator (Ferro Printer)	1	-	1	Level-2 19900-63200
136.	Carpenter Grade-II	1	-	1	Level-2 19900-63200
137.	Cashier	1	-	1	Level-2 19900-63200
138.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377-70 ² + 35 ³	194	148	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
139.	Catalogue Typist	1	1	-	Level-2 19900-63200
140.	Compositor	14	6	8	Level-2 19900-63200
141.	Copy Holder	1	1	-	Level-2 19900-63200
142.	Dispensary Attendant	1	-	1	Level-2 19900-63200
143.	Distributor	4	2	2	Level-2 19900-63200
144.	Dresser	1	-	1	Level-2 19900-63200
145.	Electrician	7	5	2	Level-2 19900-63200

¹ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

² 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

³ Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

					Level-4 25500-81100 (for matric with ITI)
146.	Gasman	3	1	2 ¹	Level-2 19900-63200
147.	Gestetnor Operator	2	1	1 ²	Level-2 19900-63200 + 30 S.P.
148.	Gunmen	2-1 ³	1+1 ¹	-	Level-2 19900-63200
149.	Head Cook (Guest House)	1	1	-	Level-2 19900-63200
150.	Horticulture Supervisor	1	1	-	Level-2 19900-63200
151.	Inker (Offset)	2	1	1	Level-2 19900-63200
152.	Jr. Layout-cum-paste up man	1-1 ⁴	-	-	-----
153.	Jr. Store Keeper	13	7	6	Level-2 19900-63200
154.	Lab. Assistant	7	6	1	Level-2 19900-63200
155.	Lab. Attendant	41	15	26	Level-2 19900-63200
156.	Library Attendant	26	1	25	Level-2 19900-63200
157.	Library Incharge (UCS)	1	1	-	Level-2 19900-63200
158.	Life Guard	1	1	-	Level-2 19900-63200
159.	Machine man Junior	1	-	1	Level-2 19900-63200
160.	Plate Grainer	2	2	-	Level-2 19900-63200
161.	Plumber	3	2	1	Level-2 19900-63200
162.	Mason Grade-II	3	3	-	Level-2 19900-63200
163.	Projector Operator	1	-	1	Level-2 19900-63200
164.	Receptionist	2	-	2	Level-2 19900-63200
165.	Ruling Master	1	-	1	DL (16900-53500)
166.	Sr. Binder	3	3	-	Level-2 19900-63200

¹ One Gunman is drawing salary against the vacant post of Gasman

² One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

³ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

⁴ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval received vide DGHE Memo No. 18/95-1998 UNP(2) dated 23.06.2011 and even No. dated 18.08.2011

167.	Steno Typist	81-15 ¹ - 14 ² +5 ³	11	46	Level-2 19900-63200+100 SP
168.	Store-Keeper (Engg. Cell)	1	1	-	Level-2 19900-63200
169.	Type Writer Mechanic	1	-	1	Level-2 19900-63200
170.	White Washer	3	3	-	Level-2 19900-63200
171.	Work Inspector	1	-	1	Level-2 19900-63200
172.	Workshop Assistant	1	1	-	Level-2 19900-63200
173.	Pipe Fitter	1	1	-	Level-2 19900-63200
174.	Inter-com Telephone Mechanic	1	1	-	Level-1 18000-56900
175.	Dholak Nagara Player	1	-	1	Level-1 18000-56900
176.	Daftri	30	29	1	Level-1 18000-56900 + 30 S.P.
177.	Electrician Grade-II	1	-	1	Level-1 18000-56900
178.	Harmonium Player	1	1	-	Level-1 18000-56900
179.	Tabla Players	3	2	1	Level-1 18000-56900
180.	Water Pump Operator (G-II)	7	5	2	Level-1 18000-56900
181.	Work Supervisor	8	1	7	Level-1 18000-56900
182.	Cook	3	3	-	DL 16900-53500
183.	Cook-cum-Chowkidar	1	1	-	DL 16900-53500
184.	Halwai	1	1	-	DL 16900-53500
185.	Head Security Guard	3	3	-	DL 16900-53500 + 60 S.P.
186.	Head Mali	3	3	-	DL 16900-53500
187.	Head Sweeper	2	2	-	DL 16900-53500 + 30 S.P. + 525/- S.A.
188.	Junior Binder	5	-	5	DL 16900-53500

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

² 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

³ Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

189.	Machine Inker	1	-	1	DL 16900-53500
190.	Ruling Assistant	1	-	1	DL 16900-53500
191.	Telephone Attendant	2	2	-	DL 16900-53500 + 80 S.P.
192.	Helper Plate Grainer	2	-	2	DL 16900-53500 + 30 S.P.
193.	Helper Screen Printer	1 ¹	-	1	DL 16900-53500 + 30 S.P.
194.	Helper Layout-cum-paste up man	1 ¹	-	1	DL 16900-53500 + 30 S.P.
195.	Beldar	23	2	21	DL 16900-53500
196.	Binding Helper	3	-	3	DL 16900-53500 + 30 S.P.
197.	Carpenter	2	-	2	DL 16900-53500
198.	Chowkidar-cum-Bearer-cum-cook	1	-	1	DL 16900-53500
199.	Cleaners (Science Deptt.)	3	-	3	DL 16900-53500 + 30 S.P. + 525/- S.A.
200.	Cleaner (erstwhile University College)	2	-	2	DL 16900-53500 + 30 S.P. + 525/- S.A.
201.	Cook Helper	1	-	1	DL 16900-53500
202.	Cycle-Chowkidar-cum-Waterman	1	-	1	DL 16900-53500
203.	Cycle Stand Chowkidar	4	1	3	DL 16900-53500
204.	Fitter Coolie	11	-	11	DL 16900-53500
205.	Frash	2	-	2	DL 16900-53500 + 30 S.P.
206.	Groundmen	7	-	7	DL 16900-53500
207.	Groundman-cum-Gardner	1	-	1	DL 16900-53500
208.	Helper (Canteen under General Branch)	6	2	4	DL 16900-53500 + 30 S.P.
209.	Helper (Offset)	2	-	2	DL 16900-53500 + 30 S.P.
210.	Helper (University Press)	13	-	13	DL 16900-53500 + 30 S.P.
211.	Lab. Boy	1	-	1	DL 16900-53500
212.	Lady Attendant	16	3	13	DL 16900-53500
213.	Library Cleaner	7	3	4	DL 16900-53500
214.	Mali	26	8	18	DL 16900-53500 + 30 S.P.

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. and One post of Junior Layout-cum-paste-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval received vide DGHE Memo No. 18/95-1998 UNP(2) dated 23.06.2011 and 18.08.2011

215.	Peon	162	29+ 1 ¹	132	DL 16900-53500 + 30 S.P.
216.	Helper	1	-	1	DL 16900-53500 + 30 S.P.
217.	Peon-cum-Mali	1	-	1	DL 16900-53500 + 30 S.P.
218.	Pump Driver	4	-	4	DL 16900-53500
219.	Security Guards	141 -1 ²	43	97	DL 16900-53500 + 30 S.P.
220.	Sewerman	2	-	2	DL 16900-53500 + 525/- S.A.
221.	Sweeper	56-1 ²	37	18	DL 16900-53500+525/-S.A. + 30 S.P.
222.	T-Mate	24	4	20	DL 16900-53500
223.	Vehicle Cleaner	2	2	-	DL 16900-53500
224.	Waiter	10	6	4	DL 16900-53500
225.	Waterman	4 ³	-	4	DL 16900-53500
226.	Animal Attendant	2 ²	2	-	DL 16900-53500
227.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
228.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
229.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

¹ One Type Room Attendant are drawing salary against the post of Peon.

² One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

³ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”

DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1 ¹	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ²	1+1 ²	1+1 ²
	Telephone Attendant	2	2	2
Peon	4	4	4	
Registrar's office	Registrar	1	1	1
	Personal Assistant	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 ³ SR	4+10 SR	4+10 SR
	Deputy Superintendent ⁴	15	15	15
	Assistant	12+70-35 ³ SR	12+35 ³ SR	12+35 ³ SR
	Steno-typist	11-4 SR-3 ⁵ +4 SR ³	11 -3 ⁵	11 - 3 ⁵
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant	1	1	1
Common Pool ⁶	Assistant	4	4	4
	Steno-typist	1-1+1 ³ SR	1-1+1 ³ SR	1-1+1 ³ SR
	Type-shorthand Instructor	1	1	1
	Type writing Instructor	1	1	1
	Clerk	3-3SR	3-3SR	3-3SR
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1

1 One post of Steno-Typist transferred from DDE by upgrading into Junior Scale Stenographer (JSS) vide E.C. Reso. No. 44 dated 24.09.2016

2 One Gunman is drawing salary against the vacant post of Gasman.

3 Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

4 The bifurcation of these posts is yet to be made.

5 Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

6 Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1 ¹	1	1
	Steno-typist	2-1SR-1 ¹	-	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Deputy Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2

¹ Post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1 ¹	1	1
	Steno-typist	7-2SR-4 ¹	3-2SR	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8

¹ Out of 4 post of Steno-typist, one post upgraded into Jr. Scale Stenographer and three posts transferred in Centre for Bio-informatics, Centre for Medical Bio-Technology and Deptt. of Food and Technology vide E.C. Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Steno-typist	2-1 ¹	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer ²	1 ²	1	1
	Steno-typist	2-2 ²	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer ³	1 ³	1	1
	Steno-typist	2-2 ³	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer ⁴	1 ⁴	1	1
	Steno-typist	1-1 ⁴	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1

¹ One post of Steno-typist transferred in the Deptt. of Zoology vide E.C. Reso. No.44 date 24.09.2016.

² One post of Steno-typist upgraded into J.S.S. and rest of one post of Steno-typist transferred into Chaudhary Ranbir Singh Chair vide E.C. Reso. No.44 dated 24.09.2016

³ One post of Steno-typist upgraded into J.S.S. and one post of Steno-typist transferred in Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.2016.

⁴ The post of Steno-typist upgraded into that of J.S.S. vide Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2
Architectural Wing	Sr. Architect ¹	1-1 ¹	1-1 ¹	1-1 ¹
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 ²	16+3 ²	16+3 ²
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 ³ -1 ⁴	129-1 ³ -1 ⁴	129-1 ³ -1 ⁴
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1

¹ Post converted into Programmer vide E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

² Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

³ The nomenclature changed of Security Guard into Peon to adjust Sh.Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

⁴ The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ¹	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	7	7	7
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 ²	1-1 ²	1-1 ²
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2-1 ¹	2-1 ¹	2-1 ¹
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1

¹ One post of Foreman (Press) held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10
	Senior Library Assistant	11	11	11
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist ¹	1 ¹	1 ¹	1 ¹
	Junior Library Assistant	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer ²	1 ²	1	1
	Steno-typist	1-1 ²	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor ³	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	6	5
	Associate Professor	2	2+1	3
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi) ⁴	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7-1	4
	Associate Professor	-	-	-

¹ One post of Assistant Librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

² One post of Steno-typist upgraded into J.S.S. vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Professor in the Dept. of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & Foreign Languages upon the retirement of the incumbent on 31.7.2035 vide E.C. Reso. No. 14 dated 22.12.14

⁴ The post of Steno-typist designated as Steno-typist (Hindi) vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi) ¹	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-1-1	3-1-1
	Associate Professor	-	-	1
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	3	3	3-1-1
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer ²	1 ²	1	1
	Steno-typist	1-1 ²	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	5-1	4-1	4-1
	Associate Prof	1	1-1+1	1-1+1-1
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1+1	1+1
	Associate Professor	1	1-1	1-1
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist ³	1 ³	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2	1
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	1	1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2

¹ The post of Steno-typist designated as Steno-typist (Hindi) vide E.C. Reso. No. 44 dated 24.09.2016.

² One post of Steno-typist upgraded to Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Steno-typist transferred from D.D.E. to Pub. Admn. vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4-3	4-3
	Associate Professor	1	1	1
Deptt. of History	Professor	1 ¹	1 ¹	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Assistant (Excavation) ²	1-1 ²	1-1 ²	1-1 ²
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4-1	4-1
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Atttds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	10-1	10-1-2 = 7	7
	Associate Professor	1+1	2	2
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	12
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	9+1	10	8
	Associate Professor	2-1	1	1
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	2-1-1	-
	Associate Professor	1	1-1	-
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2

¹ One post of Professor downgraded to that of Assistant Professor in the Deptt. of History restored to the Professor vide E.C. Reso. No.14 dated 22.12.2014.

² Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7	6
	Associate Professor	1	1	1
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	4
	Supernumary post for Prof. Virender Singh Malik ¹	1 ¹	1	1
	Training & Placement Officer	1	1	1
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer ²	1 ²	1	1
	Steno-typist	1-1 ²	-	-
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8-1	6
	Associate Professor	1	1	1
Deptt.of Chemistry	Professor ³	1 ³	1 ³	1 ³
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst ⁴	1-1 ⁴	1-1 ⁴	1-1 ⁴
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	5-2	5-2-1	5-2-1-1
	Associate Professor	-	1	1
Deptt. of Physics	Professor	1	1	1

¹ State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik 30.11.21.

² One post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

³ One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

⁴ The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	3	3	3+1
	Associate Professor	-	1	-
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6+1	7	7
	Associate Professor	1-1	1	2
Deptt. of Statistics	Assistant Professor	4	6	6
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist ¹	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2+1	3	3
	Associate Prof.	-	-	-
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1

¹ One post of Steno-typist transferred from Conduct Branch to Deptt. of Botany and one post from Result-I to Deptt. of Zoology vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	1	1	1
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Genetics	Professor	1 ²	1 ²	1 ²
	Associate Professor	-	-	-
	Assistant Professor	10	10	10
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Centre for Bio-Technology	Professor ³	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1

1 One post of Steno-typist transferred from Conduct Branch to Deptt. of Botany and one post from Result-I to Deptt. of Zoology vide E.C. Reso. No.44 dated 24.09.2016

2 One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

3 One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	4-1	4-1-2	4-1-2
	Associate Professor	-	-	-
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist ¹	1 ¹	1	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1 ¹	1	1
Deptt. of Food Technology	Professor ²	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1 ¹	1	1
Career Advancement Scheme	Professor	-	1	1
	Associate Professor	1-1	-	-
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1 ¹	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3-1	2-1	2-1
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1

¹ Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively and one from DDE to Deptt. of Micro Biology vide E.C. Reso. No. 44 dated 24.09.2016.

² Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
Career Advancement Scheme	Professor	3	3	3-2
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	12	12	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ¹	1	1	1
	Peon ¹	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Assistant Professor	13	13	13
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
Animal Attendant ²	1 ²	1 ²	1 ²	
Career Advancement Scheme	Professor	2+2	4	4
	Associate Professor	3-2-1	-	4
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1 ³	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Centre for Dayanand and Vedic Studies ⁴	Professor	-	-	-
Dr. Mangal Sen Chair ⁵	Professor	1	1	1

1 They will work in the Computer Lab of the Department.

2 One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited

3 One post of Steno-typist transferred from R-III Branch to Deptt of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

4 The name of Maharshi Dayanand Chair changed into Centre for Dayanand and Vedic Studies vide E.C. Reso. No. 67 dated 29.07.2020

5 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Career Advancement Scheme	Professor	-	1	1
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	3	3	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5-4 ¹	1	1
	Jr. Scale Stenographer	1 ²	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ²	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) ³	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	2-1 ⁴	1	1
	Daftri	2	2	2

¹ Out of 4 post of steno-typists, one post upgraded into Jr. Scale Stenographer and rest of three post of Steno-typist transferred into Vice-Chancellor office, Deptt. of Pub. Admn. and Deptt. of Microbiology vide E.C. Reso. No. 44 dated 24.09.2016.

² Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

³ Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

⁴ One post of Steno-typist transferred in Deptt. of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer ¹	3 ²	3 ²	3 ²
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
	University Campus School	Principal	1	1
Lecturer School Cadre		9	9	9
Trained Graduate Teacher		13	13	13
Assistant Teacher		9	9	9
P.T.I.		1	1	1
Assistant		1	1	1
Steno Typist ²		1-1 ³	-	-
Jr. Scale Stenographer ³		1 ³	1	1
Clerk-cum-Typist		1	1	1
Peon		1	1	1
Security Guard		1	1	1
Groundman-cum-Gardener		1	1	1
Sweeper		1	1	1
Lady Attendant		3	3	3
Library In-Charge		1	1	1
Lab Attendant		2	2	2
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh	Director/Professor	1	1	1

¹ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

² One post of Steno-typist upgraded to that of Jr.Scale Stenographer vide EC Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2019-2020	2020-21	2021-22
Chair Institute of Social and Economic Change	Assistant Professor ¹	1	1	1
	Steno-typist	1 ²	1	1

¹ Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

² One post of Steno-typist transferred from Secrecy Branch to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. resolution No. 44 dated 24.09.2016

SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2019-20	2020-21	2021-22	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. ¹
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed ²
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	2+1 ³	3	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. ¹
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed ¹

¹ Honorarium enhanced vide E.C. Reso. No.24 dated 24.9.2016

² Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

³ One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
Directorate of Distance Education							
1.	Assistant Professor ¹	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	1 (Pub. Admn.)	11	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
Department of Physical Education							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant ²	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Hotel and Tourism Management							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28	-do-	10	18	15600-39100+6000 AGP	Level-10 57700-182400
Career Advancement Scheme							
	Professor	2018-19 1	2019-20 1	2020-21 1	2021-22 1		
	Associate Professor	-	-	-	-		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant ²	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500

¹ Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

² The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
University Institute of Engineering and Technology							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20	-do-	5(Bio Tech-2, ME-2 & CSE-1)	15	37400-67000+9000 AGP	Level-13A 131400-217100
Career Advancement Scheme							
		2018-19	2019-20	2020-21	2021-22		
	Professor (CSE, Bio-tech & M.E.)	1+2	1+2	1+2	1+2+1		
	Associate Professor (Bio-tech)	-	-	-	-		
	Associate Professor (Mech.)	1+1	1+1	1+1	1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP ¹	Level-12
2.	Assistant Professor	74	-do-	51	23	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP
9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor ²	7	-do-	-	7	5450-8000 (pre-revised)	Level-6 35400-112400
11.	Lab. Technician	6(Mec.-1, CSE-1, ECE-1, BioTech-1, Applied-1, EE-1)	-do-	3+1	2	9300-34800+3600 GP	Level-6 35400-112400
12.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)	3050-4590 (un-revised w.e.f. 01.01.1996)

1 The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

² The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

13.	Library Attendant	3	-do-	3	-	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400+300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr.Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	4	12	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant ¹	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	7	5	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum-cleaner	2	-do-	1 ² +1 ³	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 ⁴	-do-	1	-	-	Level-10 56100-177500
Department of Mathematics							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Deptt. of English and Foreign Languages							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400

¹ The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2019. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

² One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

³ One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

⁴ One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

IMSAR							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant ¹	1	Till scheme continue	-	1	3050-4590 (pre- revised)	Level-2 19900-63200
5.	Computer Lab. Attendant ¹	1	-do-	-	1	3050-4590 (pre- revised)	Level-2 19900-63200
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
Erstwhile University College (now Govt. College for Boys)							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
Erstwhile Bio-Sciences²							
1.	Lab. Attendant	5-4 ²	-do-	-	1	5200- 20200+1900GP	Level-2 19900-63200

¹ The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

² Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF TEACHING AND NON-TEACHING STAFF WHOSE RETIREMENT IS DUE
DURING 2021-22**

Sr. No.	Name	Designation	Date of Retirement
1.	Sh. Naresh Kumar	Assistant Registrar	30.04.2021
2.	Sh. Ram Niwas	Superintendent	30.04.2021
3.	Sh. Raghu Raj Singh	SLA	30.04.2021
4.	Sh. Dharambir Singh	Clerk	30.04.2021
5.	Sh. Shish Pal	Security Guard	30.04.2021
6.	Dr. Narender Kumar	Professor	31.05.2021
7.	Sh. Satvir Singh	Proof Reader (Grade-I)	31.05.2021
8.	Sh. Shamsheer Singh	Security Officer	31.05.2021
9.	Sh. Gajraj Singh	Security Guard	31.05.2021
10.	Sh. Ram Phal	Mason G-II	31.05.2021
11.	Sh. Balbir Singh Jaspal	Superintendent	30.06.2021
12.	Sh. Naresh Kumar	Computer Operator	30.06.2021
13.	Sh. Narender Singh	Compositor	30.06.2021
14.	Sh. Mohinder Pal	Senior Binder	30.06.2021
15.	Sh. Om Parkash Nain	Security Guard	30.06.2021
16.	Sh. Ashok Kumar	Cycle Stand Chowkidar	30.06.2021
17.	Smt. Rajwanti	Sweeper	30.06.2021
18.	Smt. Raj Bai	Sweeper	30.06.2021
19.	Sh. Ramesh Kumar	Lab Supervisor	31.07.2021
20.	Sh. Sultan Singh	Head Security Guard	31.07.2021
21.	Dr. Jaiveer S. Dhankar	Professor	31.08.2021
22.	Sh. Rajbir Singh Ghangas	Deputy Registrar	31.08.2021
23.	Sh. Shanti Lal	Assistant Registrar	31.08.2021
24.	Sh. Balbir Singh Mohar	Deputy Superintendent	31.08.2021
25.	Sh. Dilbag Singh	Clerk	31.08.2021
26.	Sh. Krishan Lal	W.P.O.	31.08.2021
27.	Sh. Suresh Singh	Foreman	31.08.2021
28.	Dr. Maya Malik	Professor	30.09.2021
29.	Sh. Damodar Sharma	Cook-cum Chowkidar	31.10.2021
30.	Dr. Asha Sharma	Professor	30.11.2021
31.	Dr. Vijay Kumar	Professor	30.11.2021
32.	Dr. Virender Singh Malik	Professor against Supernumerary post	30.11.2021
33.	Sh. Rajinder Singh	Superintendent	30.11.2021
34.	Sh. Ram Niwas Lakra	Assistant	30.11.2021
35.	Dr. A. S. Dalal	Professor	31.12.2021
36.	Sh. Rajbir Singh	Assistant	31.12.2021
37.	Sh. Phool Singh Sindhu	Gestetnor Operator	31.12.2021
38.	Sh. Subhash Chander Bhardwaj	Assistant Registrar	31.01.2022
39.	Smt. Sangita Talwar	Assistant Registrar	31.01.2022

40.	Sh. Jagbir Singh	Lab Attendant	31.01.2022
41.	Sh. Ishwar Singh	Clerk	31.01.2022
42.	Sh. Him Bahadur	Security Guard	31.01.2022
43.	Dr. Sanjiv Kumar	Professor	28.02.2022
44.	Dr. Anirudh Yadav	Assistant Professor	28.02.2022
45.	Sh. Bharti Sangwan	Assistant	28.02.2022
46.	Sh. Naresh Kumar	Assistant	28.02.2022
47.	Sh. Manpal	Head Security Guard	28.02.2022
48.	Sh. Dilbag Singh	Security Guard	28.02.2022
49.	Dr. Ranbir Singh	Professor	31.03.2022
50.	Dr. Sanjeev Kumar	Professor	31.03.2022
51.	Sh. Madan Lal Batra	Deputy Registrar	31.03.2022
52.	Sh. Mohinder Pal Mudgil	Assistant Registrar	31.03.2022
53.	Smt. Santosh Kumari	Assistant Registrar	31.03.2022
54.	Dr. Anar Singh Dhull	Secretary to Vice-Chancellor	31.03.2022
55.	Sh. Ramesh Chander	Assistant	31.03.2022
56.	Sh. Jit Singh	Assistant	31.03.2022
57.	Sh. Niranjana Kumar	SDE	31.03.2022
58.	Sh. Meera Devi	Sweeper	31.03.2022
59.	Sh. Sat Narian	Sweeper	31.03.2022

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2018-2019	2019-2020	2020-2021
(a) University Teaching Departments			
1. English & Foreign Languages	423	335	386
2. Hindi	147	141	160
3. Sanskrit, Pali & Prakrit	137	159	158
4. Pol. Science	112	108	149
5. Economics *	275	294	331
6. History	110	108	150
7. Sociology	109	89	81
8. Commerce *	366	360	446
9. Institute of Management Studies & Research	875	905	1073
10. Law	1097	1057	1154
11. Chemistry	176	184	185
12. Physics	122	122	127
13. Mathematics	504	514	574
14. Psychology	190	208	205
15. Geography	108	92	134
16. Education	142	138	173
17. Music	128	62	46
18. Journalism & Mass Communication	61	56	68
19. Computer Science & Applications	256	275	292
20. Public Administration	194	288	342
21. Defence & Strategic Studies	58	63	75
22. Visual Arts	136	139	131
23. Statistics	84	102	107
24. Physical Education	281	197	119
25. Pharmaceutical Sciences	381	344	367
26. Centre for Biotechnology	77	80	78
27. University Institute of Engineering & Technology	2009	2192	2201
28. Biochemistry	79	79	82
29. Genetics	122	120	119
30. Botany	113	116	98
31. Zoology	85	107	88
32. Environmental Science	105	116	116
33. Microbiology	110	115	93
34. Institute of Hotel & Tourism Management	560	560	550
35. Food Technology	39	43	41
36. Library and Information Science	69	76	86
37. Centre for Medical Biotechnology	38	43	63
38. Centre for Bioinformatics	36	40	42
39. Centre for Yogic Studies	-	-	59
40. University Campus School	537	599	600
Total	10451	10626	11349

* Admission in process

RE-APPROPRIATION ORDER 2020-2021

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
1	University Press "Material & Supply" Code 47-401998	3,50,000	1	University Press "Machinery & Equipment" Code 47-401760	3,50,000
2	Accounts Branch B. Office Expenses "Wheat Loan" Code-9-101680	56,82,000	2	Accounts Branch B. Office Expenses "Festival Advance" Code-9-101680	56,82,000
3	Accounts Branch B. Office Expenses "Wheat Loan" Code-9-101680	10,00,000	3	Accounts Branch B. Office Expenses "Festival Advance" Code-9-101680	10,00,000

**Statement showing Income and Expenditure of the Endowment Trust Fund and
Scholarship/Prizes 2020-2021 (Including principal amount of FDR)**

Sr. No.	Income	Amount In (Rs.)	Expenditure	Amount In (Rs.)
1. K.C. Shastri Memorial Charitable Scholarship				
	Investment face value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1.4.2021	350000/-	Expected balance as on 31.3.2022	348393/-
	Interest @ 6.25 %	22393/-		
2. Dr. Rajesh Malhotra Memorial				
	Investment face value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1.4.2021	500000/-	Expected balance as on 31.3.2022	488031/-
	Interest @ 5.3%	27031/-		
3. Dr. P.P. Singh Memorial Scholarship				
	Investment face value	110472/-	For award of Scholarship	12000/-
		15000/-		
		30811/-		
	Expected balance as on 1.4.2021	156283/-	Expected balance as on 31.3.2022	156862/-
	Interest @ 8.25%	9400/-		
	@6.7%	1030/-		
	@6.8%	2149/-		
4. Chaudhary Badlu Ram Scholarship				
	Investment face value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2000/-		
	Expected balance as on 1.4.2021	1,21500/-	Expected balance as on 31.3.2022	116946/-
	Interest @ 7.5%	1472/-		
	@5.3%	5866/-		
	@5.3%	108/-		
5. Bimal Prasad Jain Scholarship				
	Investment face value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected balance as on 1.4.2021	180841/-	Expected balance as on 31.3.2022	180466/-
	Interest @ 6.75%	7719/-		
	@ 5.3%	3208/-		
	@ 6.8%	698/-		

6. Acharya Ram Dev Prize			
Investment face value	5000/-	For award of Scholarship	500/-
Expected balance as on 1.4.2021	5000/-	Expected balance as on 31.3.2022	4844/-
Interest @ 6.7%	344/-		
7. Lion Joseph McLoughin Scholarship			
Investment face value	7710/-	For award of Scholarship	2400/-
Expected balance as on 1.4.2021	7710/-	Expected balance as on 31.3.2022	5832/-
Interest @ 6.6%	522/-		
8. Dr.(Mrs) Shakuntla Prem Chandra Trust Fund			
Investment face value	400000/-	For award of Scholarship	48000/-
Expected balance as on 1.4.2021	518601/-	Expected balance as on 31.3.2022	926539/-
Interest @ 6.8%	918601/-		
@ 5.3%	27901/-		
	28037/-		
9. BMA Lecture Series			
Investment face value	27225/-	For award of Scholarship	2100/-
Expected balance as on 1.4.2021	27225/-	Expected balance as on 31.3.2022	26597/-
Interest @ 5.3%	1472/-		
10. Sh. Dev Raj Sethi 1st Prize			
Investment face value	5946/-	For award of Scholarship	
Expected balance as on 1.4.2021	5946/-	Expected balance as on 31.3.2022	5892/-
Interest @ 7.3%	446/-		
11. LPS Bossard Scholarship			
Investment face value	1600000/-	For award of Scholarship	90000/-
Expected balance as on 1.4.2021	1600000/-	Expected balance as on 31.03.2022	1621606/-
Interest @ 6.8%	111606/-		
12. Institute of Chartered Accountant India Prize			
Investment face value	125000/-	For award of Scholarship	11000/-
Expected balance as on 1.4.2021	125000/-	Expected balance as on 31.3.2022	120758/-
Interest @ 5.3%	6758/-		

13. Dr. Sarojini Devi Memorial Scholarship			
Investment face value	125000/-	For award of Scholarship	9300/-
Expected balance as on 1.4.2021	125000/-	Expected balance as on 31.3.2022	124288/-
Interest @ 6.7 %	8588/-		
14. Dr. Sitaram Jindal Foundation-Gold Medal			
Investment face value	750000/-	For award of Scholarship	3 God Medals made of 5 gms pure gold and 10 gms of silver
Expected balance as on 1.4.2021	750000/-	Expected balance as on 31.3.2022	803104/-
Interest @ 6.9%	53104/-		
15. Late Mr. Devesh Mehra Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	12000/-
Expected balance as on 1.4.2021	250000/-	Expected balance as on 31.03.2022	
Interest @ 5.3 %	13516/-		
16. Late Sh. R.K. Deswal Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	
Expected balance as on 1.4.2021	250000/-	Expected balance as on 31.03.2022	267438/-
Interest @ 6.8 %	17438/-		
17. Late Sh. Prem Avtar Sharma Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	
Expected balance as on 1.4.2021	250000/-	Expected balance as on 31.03.2022	267438/-
Interest @ 6.8 %	17438/-		
18. Late Sh. Lachhman Dass Garg Memorial Medal (Gold)			
Investment face value	151000/-	For award of Scholarship	Gold medal
Expected balance as on 1.4.2021	151000/-	Expected balance as on 31.03.2022	161533/-
Interest @ 6.7 %	10533/-		
19. Late Sh. Kameshwar Prasad (Annual Award)			
Investment face value	500000/-	For award of Scholarship	
Expected balance as on 1.4.2021	500000/-	Expected balance as on 31.03.2022	527031/-
Interest @ 5.3 %	27031/-		

GRANT RECEIVED FROM UGC-APRIL-19 TO MARCH-20 (2019-20)

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme	Teacher to whom Project/Scheme sanctioned & Department
1	F.No. 40-323/2011 (SR)	09.06.2018	42000	153570	30.05.2019	MRP	Dr. Surender Singh Yadav, Botany
2	F.No. 42-453/2013 (SR)	04.12.2018	216000	152916	03.04.2019	MRP	MRP-Dr. Kamla Chaudhary, Microbiology
3	F.No. 42-189/2013 (SR)	29.05.2019	70318	154680	22.07.2019	MRP	MRP-Dr. Darshana Chaudhary, CBT
4	F.No. 7-392/2007 (BSR)	30.05.2019	24480	155379	20.08.2019	BSR	BSR Fellowship, Department of Mathematics
5	F.No. 3-3/2018/DRS-II (SAP-II)	18.09.2019	46663	156678	08.11.2019	SAP	SAP- Department of Biotechnology (CBT)
6	F.No. 3-3/2018/DRS-II (SAP-II)	18.09.2019	443299	156679	08.11.2019	SAP	SAP- Department of Biotechnology (CBT)
7	F.No. 3-3/2018/DRS-II (SAP-II)	18.09.2019	93326	156680	08.11.2019	SAP	SAP- Department of Biotechnology (CBT)
8	F.No. 5-287/2010 (HRP)	05.09.2019	112000	157234	06.01.2020	MRP	MRP-Dr. Rajpal, Commerce
9	F.No. 2-30/2014	18.09.2019	570000	157235	06.01.2020	Sports	Sports Infrastructure Grant XII plan
10	F.No. 2-30/2014	18.09.2019	120000	157232	06.01.2020	Sports	Sports Infrastructure Grant XII plan
11	F.No. 2-30/2014	18.09.2019	60000	157233	06.01.2020	Sports	Sports Infrastructure Grant XII plan
12	F.No. 3-14/2018	06.10.2019	3192000	158861	02.03.2020	SAP	SAP-Department of Pharmaceutical Sciences
13	F.No. 3-14/2018	06.10.2019	672000	158862	02.03.2020	SAP	SAP-Department of Pharmaceutical Sciences
14	F.No. 3-14/2018	02.09.2019	56582	156467	15.10.2019	SAP	SAP-Department of Pharmaceutical Sciences
15	F.No. 3-14/2018	02.09.2019	268763	156468	15.10.2019	SAP	SAP-Department of Pharmaceutical Sciences
16	F.No. 3-14/2018	02.09.2019	28291	156469	15.10.2019	SAP	SAP-Department of Pharmaceutical Sciences
17	F.No. 42-658/2013 (SR)	07.03.2019	45527	152917	03.04.2019	MRP	MRP-Dr. Ajit Kumar, Center for Medical Biotechnology
TOTAL			6061249				

GRANT RECEIVED FROM UGC-APRIL-20 to Till Date

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme	Teacher to whom Project/Scheme sanctioned & Department
1	F.No. 2-16/2019(STRIDE-I)	03.12.2019	2280000	160894	9.11.2020	STRIDE	STRIDE-Department of Genetics
2	F.No. 2-16/2019(STRIDE-I)	03.12.2019	760000	160897	9.11.2020	STRIDE	STRIDE-Department of Genetics
3	F.No. 2-16/2019(STRIDE-I)	03.12.2019	480000	160895	9.11.2020	STRIDE	STRIDE-Department of Genetics
4	F.No. 2-16/2019(STRIDE-I)	03.12.2019	240000	160896	9.11.2020	STRIDE	STRIDE-Department of Genetics
5	F.No. 2-16/2019(STRIDE-I)	03.12.2019	240000	160956	18.11.2020	STRIDE	STRIDE-Department of Genetics
TOTAL			4000000				

2019-20 (Recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (RS)
1	2/5-2019 UNP(4)	23-04-2019	130000000
2	2/5-2019 UNP(4)	10-07-2019	104000000
3	2/5-2019 UNP(4)	30-10-2019	130000000
4	2/5-2019 UNP(4)	16-01-2020	156000000
	Total		520000000

2019-20 (Non-recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (RS)
1	2/6/2019 UNP (4)	5-10-2019	70000000
2	2/6/2019 UNP (4)	7-4-2019	56000000
3	2/6/2019 UNP (4)	10-16-2019	70000000
4	2/6/2019 UNP (4)	1-31-2020	84000000
5	2/6/2019 UNP (4)	11-19-2019	250000000
	Total		530000000

2020-21 (Recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	Amount (RS)
1	2/7/2020 UNP (4)	09-10-2020	200000000
2	2/7/2020 UNP (4)	04-12-2020	172500000
	Total		

RASHTRIYA UCCHTAR SHIKSHA ABHIYAN

	2019-20 & 2020-21		Amount (RS)
1	2/1/2017 RUSA (1)	15-08-2018	25811500
2	2/1/2017 RUSA (1)	06-08-2019	17211000
	Total		

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2021-22

(in Rs.)

Basic	S.Pay	S.Allow.	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
VICE CHANCELLOR'S OFFICE													
10920000	3720	67500	3385200	108000	538496	2400	28800	0	0	15054116	15054000	1419600	1420000
REGISTRAR'S OFFICE													
4873500	1560	0	1510785	36000	285368	2400	28800	0	0	6738413	6738000	633555	634000
ESTABLISHMENT BRANCH													
75324400	111120	40320	23350564	1200000	4300200	12000	144000	68280	11604	104562488	104562000	9792172	9792000
ACADEMIC BRANCH													
16374300	13800	480	5076033	312000	849184	7200	86400	66240	11256	22796893	22797000	2128659	2129000
COLLEGES BRANCH													
11154600	9120	0	3457926	132000	616128	4800	57600	0	0	15432174	15432000	1450098	1450000
REGISTRATION & SCHOLARSHIP BRANCH													
17754200	14760	480	5503802	300000	898856	7200	86400	0	0	24565698	24566000	2308046	2308000
GENERAL ADMINISTRATION BRANCH													
37416700	35400	225000	11599177	720000	2476656	115200	1382400	44760	246408	54261701	54262000	4864171	4864000
PURCHASE & STORES BRANCH													
5871100	4560	0	1820041	120000	347080	0	0	0	0	8162781	8163000	763243	763000
OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH													
39753400	43320	59280	12323554	828000	2036240	14400	172800	208680	35472	55475146	55475000	5167942	5168000
CONTROLLER OF EXAMINATION'S OFFICE													
6788100	1680	0	2104311	36000	543048	0	0	30000	5100	9508239	9508000	882453	882000
RESULT-I BRANCH													
14523500	15840	0	4502285	312000	885304	4800	57600	0	0	20301329	20301000	1888055	1888000
RESULT-II BRANCH													
17194000	14520	0	5330140	300000	975408	4800	57600	90240	15336	23982044	23982000	2235220	2235000
SECRECY BRANCH													
15697700	15000	0	4866287	288000	961536	7200	86400	32640	5544	21960307	21960000	2040701	2041000
CONDUCT BRANCH													
12529100	9120	0	3884021	156000	770304	2400	28800	68280	11604	17459629	17460000	1628783	1629000
RE-EVALUATION & ENTRANCE EXAMINATIONCELL													
7285700	10560	0	2258567	144000	439728	4800	57600	0	0	10200955	10201000	947141	947000
ENGINEERING CELL													
64988100	17040	19500	20146311	780000	4148712	40800	489600	0	1080000	91710063	91710000	8448453	8448000
LANDSCAPING & HORTICULTURE													
10382700	1800	0	3218637	108000	590632	16800	201600	0	0	14520169	14520000	1349751	1350000

Basic	S.Pay	S.Allow.	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
ARCHITECT CELL													
789800	0	0	244838	12000	0	0	0	0	0	1046638	1047000	102674	103000
TRANSPORT OFFICE													
9756600	50400	3600	3024546	204000	428640	4800	57600	0	0	13530186	13530000	1268358	1268000
WATCH & WARD OFFICE													
41421200	311880	0	12840572	588000	2448208	100800	1209600	0	0	58920260	58920000	5384756	5385000
LEGAL CELL													
3467000	4080	0	1074770	36000	106392	0	0	0	0	4688242	4688000	450710	451000
DEAN STUDENT'S WELFARE													
11593800	2400	360	3594078	120000	559376	2400	28800	42360	7200	15950774	15951000	1507194	1507000
STUDENT'S UNION OFFICE													
475280	0	0	147330	0	38020	0	0	0	0	660630	661000	61786	62000
GIRLS HOSTEL NO-I													
3792100	840	7500	1175551	60000	221888	2400	28800	0	0	5289079	5289000	492973	493000
GIRLS HOSTEL NO-II													
3845300	840	7200	1192043	60000	190256	4800	57600	86400	14688	5459127	5459000	499889	500000
GIRLS HOSTEL NO-III													
2832900	0	9300	878199	48000	68328	4800	57600	0	0	3899127	3899000	368277	368000
CHIEF WARDEN (BOYS)													
1579600	1200	15000	489676	36000	33424	4800	57600	0	0	2217300	2217000	205348	205000
BOYS HOSTEL NO-I													
2595600	840	7500	804636	36000	95320	2400	28800	0	0	3571096	3571000	337428	337000
BOYS HOSTEL NO-II													
2694400	1200	7500	835264	36000	215552	2400	28800	0	0	3821116	3821000	350272	350000
BOYS HOSTELNO-III													
646000	960	0	187800	8000	48400	0	0	0	0	891160	891000	88800	89000
SPORTS OFFICE													
19298700	1920	0	5982597	132000	1097768	0	0	0	0	26512985	26513000	2508831	2509000
PUBLIC RELATIONS OFFICE													
1902300	720	0	589713	12000	61608	0	0	0	0	2566341	2566000	247299	247000
UNIVERSITY HEALTH CENTRE													
4237100	480	0	1313501	36000	174728	0	0	0	0	5761809	5762000	550823	551000
UNIVERSITY PRESS													
31046600	2880	7500	9624446	384000	2117184	7200	86400	0	0	43276210	43276000	4036058	4036000
PUBLICATION CELL													
2536300	2160	0	786253	48000	85928	0	0	0	0	3458641	3459000	329719	330000

Basic	S.Pay	S.Allow.	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
UNIVERSITY LIBRARY													
33651500	3120	0	10431965	348000	2050968	7200	86400	78120	13272	46670545	46671000	4374695	4375000
DEPTT. OF ENGLISH & FOREIGN LANGUAGES													
25506200	0	0	7906922	120000	589336	0	0	86400	14688	34223546	34224000	3315806	3316000
DEPTT. OF HINDI													
18312700	480	0	5676937	84000	924536	0	0	0	0	24998653	24999000	2380651	2381000
DEPTT. OF SANSKRIT,PALI AND PRAKRIT													
12007900	360	0	3722449	72000	886176	2400	28800	0	0	16720085	16720000	1561027	1561000
DEPTT. OF JOURNALISM & MASS COMMUNICATION													
8403700	0	0	2605147	36000	285672	0	0	0	0	11330519	11331000	1092481	1092000
DEPTT. OF MUSIC													
7993300	0	0	2477923	36000	436168	0	0	0	0	10943391	10943000	1039129	1039000
DEPTT. OF VISUAL ARTS													
8429700	0	0	2613207	36000	600016	0	0	0	0	11678923	11679000	1095861	1096000
DEPTT. OF LAW													
37191800	3000	0	11529458	241500	1608528	2400	28800	37680	6408	50649574	50650000	4834934	4835000
DEPTT. OF POL. SCIENCE													
7586700	2040	0	2351877	96000	250072	2400	28800	0	0	10317889	10318000	986271	986000
DEPTT. OF PUBLIC ADMINISTRATION													
7010900	0	0	2173379	12000	560872	0	0	0	0	9757151	9757000	911417	911000
DEPTT. OF ECONOMICS													
16237400	0	0	5033594	72000	797480	0	0	0	0	22140474	22140000	2110862	2111000
DEPTT. OF HISTORY													
11050100	360	0	3425531	36000	651440	2400	28800	0	0	15194631	15195000	1436513	1437000
DEPTT. OF SOCIOLOGY													
14961900	480	0	4638189	48000	1016296	0	0	0	0	20664865	20665000	1945047	1945000
DEPTT. OF GEOGRAPHY													
27099800	1200	0	8400938	132000	1232168	0	0	0	238800	37104906	37105000	3522974	3523000
DEPTT. OF PSYCHOLOGY													
28970800	360	0	8980948	168000	1162944	2400	28800	0	0	39314252	39314000	3766204	3766000
DEPTT. OF DEFENCE & STRATEGIC STUDIES													
4284100	0	0	1328071	12000	342728	0	0	0	0	5966899	5967000	556933	557000
DEPTT. OF LIBRARY AND INFORMATION SCIENCE													
5065000	0	0	1570150	48000	0	0	0	0	0	6683150	6683000	658450	658000
DEPTT. OF COMMERCE													
28859600	0	0	8946476	180000	1932624	0	0	0	0	39918700	39919000	3751748	3752000

Basic	S.Pay	S.Allow.	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH													
37741100	0	0	11699741	216000	2276224	0	0	86400	14688	52034153	52034000	4906343	4906000
DEPTT. OF CHEMISTRY													
33889500	1920	0	10505745	240000	2049352	0	0	30000	5100	46721617	46722000	4405635	4406000
DEPTT. OF PHYSICS													
27544300	480	0	8538733	180000	1296824	0	0	0	0	37560337	37560000	3580759	3581000
DEPTT. OF MATHEMATICS													
25273900	480	0	7834909	156000	1326776	0	0	0	0	34592065	34592000	3285607	3286000
DEPTT. OF STATISTICS													
12896400	0	0	3997884	36000	828416	0	0	0	0	17758700	17759000	1676532	1677000
DEPTT. OF COMPUTER SCIENCE & APPLICATIONS													
17414300	0	0	5398433	108000	934240	0	0	0	0	23854973	23855000	2263859	2264000
DEPTT. OF BOTANY													
13834600	360	0	4288726	108000	573712	2400	28800	0	0	18836598	18837000	1798498	1798000
DEPTT. OF ZOOLOGY													
13376000	1200	0	4146560	108000	765136	2400	28800	0	0	18428096	18428000	1738880	1739000
DEPTT. OF ENVIRONMENTAL SCIENCES													
13507100	0	0	4187201	120000	871536	0	0	0	0	18685837	18686000	1755923	1756000
DEPTT. OF BIOCHEMISTRY													
12136300	0	0	3762253	84000	580032	0	0	0	0	16562585	16563000	1577719	1578000
DEPTT. OF GENETICS													
16747900	480	0	5191849	144000	707592	0	0	0	0	22791821	22792000	2177227	2177000
DEPTT. OF MICROBIOLOGY													
13018800	480	0	4035828	96000	592000	0	0	0	0	17743108	17743000	1692444	1692000
CENTRE FOR BIOTECHNOLOGY													
17999900	360	0	5579969	144000	678528	2400	28800	0	238800	24672757	24673000	2339987	2340000
DEPTT. OF FOOD TECHNOLOGY													
6972300	0	0	2161413	36000	219320	0	0	0	0	9389033	9389000	906399	906000
CENTRE FOR MEDICAL BIOTECHNOLOGY													
4144300	0	0	1284733	48000	94232	0	0	0	0	5571265	5571000	538759	539000
CENTRE FOR BIOINFORMATICS													
4664700	0	0	1446057	24000	373176	0	0	0	0	6507933	6508000	606411	606000
DEPTT. OF EDUCATION													
9701400	1200	0	3007434	84000	610784	0	0	0	0	13404818	13405000	1261182	1261000
DEPTT. OF PHYSICAL EDUCATION													
10161400	0	0	3150034	36000	247904	0	0	0	0	13595338	13595000	1320982	1321000

Basic	S.Pay	S.Allow.	D.A.	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
DEPTT. OF PHARMACEUTICAL SCIENCES													
34672400	1200	0	10748444	264000	1204568	2400	28800	0	238800	47160612	47161000	4507412	4507000
SIR CHHOTU RAM CHAIR													
2237200	0	0	693532	0	178976	0	0	0	0	3109708	3110000	290836	291000
DR AMBEDKAR CHAIR													
1782300	0	0	552513	0	142584	0	0	0	0	2477397	2477000	231699	232000
PT. JAWAHAR LAL NEHRU CHAIR													
1782300	0	0	552513	0	142584	0	0	0	0	2477397	2477000	231699	232000
UNIVERSITY CAMPUS SCHOOL													
30160900	360	7200	9349879	336000	1376808	4800	57600	0	0	41293547	41294000	3920917	3921000
COMPUTER CENTRE													
13500600	480	0	4185186	168000	455824	0	0	0	0	18310090	18310000	1755078	1755000
SPECIAL CELL FOR SC/ST													
3622700	1800	0	1123037	36000	156528	0	0	0	0	4940065	4940000	470951	471000
DIRECTORATE OF DISTANCE EDUCATION													
63073800	54720	12000	19552878	792000	4092824	16800	201600	147000	24996	87968618	87969000	8199594	8200000
CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE													
2741500	0	0	849865	0	219320	0	0	0	0	3810685	3811000	356395	356000
DR. MANGAL SEN CHAIR													
454900	0	0	141019	0	36392	0	0	0	600000	1232311	1232000	59137	59000
CENTRE FOR INTERNATIONAL ACADEMIC AFFAIR													
1818200	2880	0	563642	24000	145456	0	0	0	0	2554178	2554000	236366	236000
TOTAL													
1262835780	785520	497220	391466625	13101500	68159572	434400	5212800	1203480	2839764	1746536661	1746538000	164173471	164173000
											GRAND		
											TOTAL	1910711000	
											or say	19107.11	

